



The Ministry of Public Health and Population's plan to respond to mental health needs in the Republic of Yemen

2021-2020

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Our beloved country is witnessing the worst humanitarian crisis in the world, which has exacerbated the humanitarian and health situation in particular, which has led to the suspension of providing many health services, including mental health, which has led to a steady increase in the rates and rates of the spread of mental disorders, as it assesses the rate and rate of the spread of mental disorders while Among the Yemenis affected by the war by about 19.5%, and the prevalence rate is 195 / in every 1000 cases.

This will leave catastrophic effects in the short and long term, especially when we know that the total burden of mental disorders measured by the corrected years of life by calculating the duration of the disability is 7.4%, and the percentage of disability for mental disorders is 22%, which is one of the highest rates of disability at the level of diseases, which foreshadows a humanitarian catastrophe in the place The first is that, except for the national economy, it bears the costs of dealing with the direct and indirect psychological effects of nearly five million psychologically affected people. .

At the time, Yemen suffers from a severe shortage of resources and services specialized in mental health, as the number of psychiatrists does not exceed 59, and this means there is a psychiatrist for every 505,084 people. The average number of health workers specializing in mental health (psychiatrists, psychotherapists and nurses) is 304 estimated at 1.02 / specialists per 100,000 / people. Compared to the average in the Arab countries and countries in the Middle East region, which is estimated at 14.6 / specialized per 100,000 / people. The number of beds devoted to mental health in Yemen does not exceed 990 beds, at the rate of 3\ beds per 100,000 people, compared to the average in the Arab countries and countries of the Middle East region estimated at 6.1 per bed per 100,000 people. The number of mental health facilities in Yemen is estimated to be about 4 / hospitals per 4,257,142 / people.

The traumatic situation of mental health was the motivation of the Ministry of Public Health and Population based on its human mission and professional values and sensing to the secretariat and the responsibility incumbent on it called the initiative to analyze the current state of mental health and preparing and adopting a plan for the response of the Ministry of Public Health and Population to mental health needs in Yemen 2020-2021 in order to raise and improve Indicators of mental health services in the Republic of Yemen to 50% of the average indicators for Arab countries and the Middle East region..

Dr. Taha Ahmed Al-Motawakil
Minister of Public Health and Population

1.0 Introduction

Mental disorders are conditions that range from mild to severe, including thinking, emotion or behavior (or a combination of the above). Which leads to an inability to cope with the demands of normal and routine life. Mental disorders are linked to stress, personal, family, life, living, social and economic problems, and excessive stress due to a specific health condition, as is the case with cancer, diabetes and heart disease. It occurs as a result of the interaction between psychological, social and genetic factors, and biochemical imbalances affecting any person regardless of age, gender, income, marital status, race / religion / religion, tendencies, educational level, or any other aspect of cultural identity..It can occur at any age, other than 75% of mental disorders starting from the age of 24. And many mental disorders respond with appropriate care and psychological and medical treatment for recovery and recovery, God willing. More than 200 types of mental disorders are currently known and according to the classification system based on clinical observations of symptoms, signs and diagnostic criteria and is classified in 22 / diagnostic categories according to the fifth statistical and diagnostic manual DSM 5.

Psychiatric disorders are widespread worldwide. The prevalence of mental disorders is estimated between 12% and 47.4%, approximately one third of the world's population suffers from anxiety, 7% of them have depression, 1% of schizophrenia, and 3% of obsessive-compulsive disorder. An estimated 450 million people worldwide suffer from some form of mental and mental disorder. And that one in every four individuals is at risk of developing a psychiatric disorder at some stage of his life, and his family is not without every four families of at least one individual with a psychiatric disorder. And mental disorders rise in the state of pre-emergency from 10% to 20% after the emergency, according to estimates by the World Health Organization.

1.1 Mental health status in Yemen

Our beloved country is witnessing the worst humanitarian crisis in the world, which has exacerbated the humanitarian and health situation in particular, which has led to the suspension of providing many health services, including mental health, which has led to a steady increase in the rates and rates of the spread of mental disorders, as it assesses the rate and rate of the spread of mental disorders while Among the Yemenis affected by the war by about 19.5%, and the prevalence rate is 195 / in every 1000 cases.

This will leave catastrophic effects in the short and long term, especially when we know that the total burden of mental disorders measured by the corrected years of life by calculating the duration of the disability is 7.4%, and the percentage of disability for mental disorders is 22%, which is one of the highest rates of disability at the level of diseases, which foreshadows a humanitarian catastrophe in the place The first is that, except for the national economy, it bears the costs of dealing with the direct and indirect psychological effects of nearly five million psychologically affected people. .

At the time, Yemen suffers from a severe shortage of resources and services specialized in mental health, as the number of psychiatrists does not exceed 59, and this means there is a psychiatrist for every 505,084 people. The average number of health workers specializing in mental health (psychiatrists, psychotherapists and nurses) is 304 estimated at 1.02 / specialists per 100,000 / people. Compared to the average in the Arab countries and countries in the Middle East region, which is estimated at 14.6 / specialized per 100,000 / people. The number of beds devoted to mental health in Yemen does not exceed 990 beds, at the rate of 3\ beds per 100,000 people, compared to the average in the Arab countries and countries of the Middle East region estimated at 6.1 per bed

per 100,000 people. The number of mental health facilities in Yemen is estimated to be about 4 / hospitals per 4,257,142 / people.

1.2 Estimating the number of people in need of specialized multi-level mental health services

According to the study of estimating the prevalence of mental disorders in Yemen, which was implemented by the Family Development and Guidance Foundation during the period: March / 2015 - June / 2017, the number of those affected psychologically by the war conditions psychologically who are in urgent need of a type of specialized mental health care multi-level about (5,455,348) suffering from psychological stress and mental disorders.

1.3 Consequences of the deteriorating mental health situation in Yemen

The deterioration of the mental health situation in Yemen results in an increase in the prevalence of mental disorders and an outbreak of psychological disabilities over the life of hundreds of thousands, and will leave catastrophic effects in the short and long term, especially if we know that the total burden of mental disorders as measured by the years of corrected life calculated by calculating the duration of the disability is 7.4% and the percentage Disability for mental disorders and the percentage of disability for mental disorders is 22%, which is one of the highest rates of disability at the level of diseases, which is what foreshadows a humanitarian catastrophe in the first place this, except for the burden of the national economy to bear the costs of dealing with the direct and indirect psychological effects of approximately five million psychologically affected Yemenis, which estimate the direct cost of mitigating and reducing those effects among the affected and rehabilitating them in excess of \$ 5 / billion Indirectly, compensation for damages and psychological disabilities for life for those affected psychologically from the war, the costs of compensation may amount to tens of billions of dollars.

2.0 Analysis of national capacities to respond to mental health emergencies in the Republic of Yemen

2.1 Institutional and organizational structure:

2.1.1 Named:

The National Mental Health and Psychosocial Support Program.

2.1.2 The vision

Presence and attendance at the residence of any (Yemeni) people who needs mental health and psychosocial support services

2.1.3 The mission

We are working to enable (Yemeni) people to obtain of the quality mental health and psychosocial support services. With professionalism and high efficiency. As much as we can.

2.1.4 Values

1. Faith.
2. Professionalism.
3. Mercy
4. Positive interaction.

2.1.5 Areas of interest and focus

1. management effectiveness
2. Infrastructure and institutional
3. Prevention, treatment and rehabilitation.
4. Emergency and specialized mental health services
5. Medicines and psychiatric supplies.
6. Guidelines and quality standards for services.
7. Capacity building and continuing education.
8. Research, studies, evaluation and monitoring.
9. Prevention and awareness of mental health issues.
10. Keeping up with scientific development.
11. Electronic mental health.
12. The private sector.
13. Coordination, cooperation, resource mobilization and financing.

1. 2.1.6 General goals

1. Enhancing leadership effectiveness and managing mental health facilities.
2. Developing the infrastructure and institutional sector of the mental health sector.
3. Promotion, prevention, treatment and rehabilitation.
4. Providing specialized, first-aid, mental and healthcare services of high quality.
5. Providing medicines and psychiatric supplies.
6. Develop guidelines and quality standards for specialized mental health services
7. Capacity building working in the field of mental health
8. Doing research, studies, evaluation and monitoring.
9. Raise awareness of mental health issues.
10. Keeping up with scientific development and securing successful international experiences and experiences in the field of mental health.
11. Motivating the private sector to invest and stop in the mental health sector.
12. Coordinate efforts and resources to meet specialized mental health needs

2.2 Human Resources Analysis

Yemen suffers from a severe shortage of resources and services specialized in mental health, as the number of psychiatrists does not exceed 59, and this means there is a psychiatrist for every 505,084 people. The average number of health workers specializing in mental health (psychiatrists, psychotherapists and nurses) is 304 estimated at 1.02 / specialists per 100,000 / people. Compared to the average in the Arab countries and countries in the Middle East region, which is estimated at 14.6 / specialized per 100,000 / people. The number of beds devoted to mental health in Yemen does not exceed 990 beds, at the rate of 3\ beds per 100,000 people, compared to the average in the Arab countries and countries of the Middle East region estimated at 6.1 per bed per 100,000 people. The number of mental health facilities in Yemen is estimated to be about 4 / hospitals per 4,257,142 / people.

2.3 Capacity and bed number analysis

The number of beds devoted to mental health in Yemen does not exceed 990 beds, at the rate of 3\ beds per 100,000 people, compared to the average in the Arab countries and countries of the Middle East region estimated at 6.1 per bed per 100,000 people. The number of mental health facilities in Yemen is estimated to be about 4 / hospitals per 4,257,142 / people.

2.4 Mental health facilities

1. Governmental hospitals: 4 / general psychiatric hospitals in four governorates, namely, The capital secretariat, Taiz, Al Hudaydah, and Aden.
2. Department in a general hospital: one department only.
3. Outpatient psychiatric clinics in public hospitals: 7 / outpatient clinics
4. Private hospital: 5 / private hospitals.
5. Special center: 2 / centers.
6. Private clinics: 34 / private clinics.
7. Psycho-residential clinics: 3 / clinic

2.5 Equipment, medicines and psychiatric supplies:

Facilities providing mental health services in Yemen lack equipment, medicines and psychiatric medical supplies

2.6 Information systems, monitoring and evaluation

Establishments for providing mental health services in Yemen lack information, monitoring and evaluation systems

2.7 Research, training and qualification centers

Facilities providing mental health services in Yemen lack the presence of research, training and rehabilitation centers specialized in mental health

2.8 non-governmental organizations

A number of local and international NGOs work in the Yemeni Republic in the field of mental health and provide some services and provide some medicine and medical supplies.

3.0 The process of developing a plan for the Ministry of Public Health and Population to respond to mental health needs in Yemen 2020-2021.

3.1 Sponsor

Ministry of Public Health and Population - The National Mental Health Program.

3.2 General supervision

An Emergency Mental and Social Health Response Plan was developed to treat and mitigate the psychological consequences of the Covid-19 outbreak under the direct guidance and supervision of His Excellency the Minister of Public Health and Population

3.3 Support and assistance

1. The primary care sector agent.
2. Planning Sector Agent
3. The agent of the curative medicine sector.
4. Under-Secretary of the Population Sector.
5. General Director of the Family Health Tool.
6. Director General of the Services and Emergency Department.
7. General Director of the International Cooperation Tool.
8. Director General of the Department of Epidemiological Surveillance.
9. General Director of Medical Supplies.
10. Director General of Training and Qualification.
11. General Manager of Financial Administration.

3.4 The stages of preparing the plan

The process of preparing the plan went through the following stages;

1. .Analysis of the current state of mental health and psychosocial support
2. .Collecting, reviewing and analyzing the literature, guidelines and response plans issued by international and international organizations and bodies regarding mental health, developments and updates of Kvoid-19 and the health and humanitarian situation in Yemen.
3. .Preparing the draft plan.
4. .Review and approval.

3.5 Pillars of the plan

1. Operating existing mental health services in accordance with the principle of international response, the broader context.
2. Coordination and direction of existing mental health and psychosocial resources and services and currently operated by the government or the private sector and organizations according to the structure of the public health system.
3. Adopting a long-term perspective on exploiting and employing available international, international and local financial resources and assistance devoted to mental health and psychosocial support in improving and strengthening the infrastructure and service for mental health from implementing feasible, long-term and sustainable interventions instead of short-term interventions
4. Investing the available strengths, resources and protective environments in the society to stimulate and employ the cultural, cultural and social heritage and the faith identity of the Yemeni society.
5. Meet the mental health and psychosocial support needs of all vulnerable populations regardless of race / ethnicity, age, gender, profession or affiliation. Through innovative and focused interventions.
6. Coordination of services and case management among mental health service providers, technical working group partners, WHO and international mental health related organizations

3.6 Plan priorities

1. Coordinate efforts, mobilize resources, and attract funding
2. Promote resilience and operation of the existing mental health and psychosocial services
3. Emergency psychological and social health response to Covid-19
4. Provide psychiatric drugs and medical supplies
5. Awareness and preventive and curative psychological mobilization

3.7 Purpose of the plan

Raising and improving the indicators of mental health structure and services in the Republic of Yemen to 50% of the average indicators for the Arab countries and the Middle East region

3.8 Scope of the plan

It is expected, God willing, that the direct and indirect interventions and services of the plan will cover all governorates of the Republic in cooperation and coordination with all concerned parties through the official and international channels approved

3.9 Plan interventions

God willing, many innovative and evidence-based interventions designed to treat mental disorders and pressures during crises and emergencies and pandemics will be implemented remotely and provide electronic mental health services via the use of first-aid psychological interventions, management and problem-solving developed, treatment and psychological counseling telephone and mobile force health emergency teams and other interventions that It allows access to the largest number of affected people and contributes to addressing the acute shortage of psychologists, meeting the growing demand for mental health services and reducing stigma by focusing on vulnerable groups

4.0 Objectives and activities of the Ministry of Public Health and .Population response plan for mental health needs in Yemen 2020-2021

4.1 General goals

1. Improving the efficiency and effectiveness of the national mental health and psychosocial support program.
2. Increasing the number of private mental health care beds to 6 / beds per 100,000 people.
3. Increasing the coverage of multi-level emergency and specialized mental health services
4. Deliver emergency and specialized psychiatric services to people in remote areas.
5. Create and modernize the legal and infrastructure to integrate mental health services into primary health care services
6. Preparing manuals for standards, guidelines and atmosphere for basic mental health services
7. Increasing the number of psychological specialists (doctors, therapists, specialists, and nurses) working in the field of mental health to 2 / specialists for every 100,000 people.
8. Develop a database of specialized mental health resources.
9. Raise awareness of the population, decision-makers, community leaders, and activists on mental health issues
10. Developing the knowledge of specialists in the field of mental health
11. Establishing an infrastructure for electronic mental health services.
12. Encourage the private sector and those standing to invest and stop in the mental health sector.
13. Mobilize the efforts and resources of governmental, private, international, and international organizations working to meet specialized mental health needs.

4.2 Activities

1.1.1.1 Restructuring and rehabilitating the national mental health program in accordance with the latest regional and international experiences, and in a manner that enables it to do its fullest job

1.1.1.2 Update regulations, policies, plans and laws to meet the aspirations of the Ministry's leadership and the requirements of the national vision and in line with international standards

1.1.1.3 Fulfillment of partnership requirements with the United Nations Office for Humanitarian Affairs and general UN and international organizations in Yemen

1.1.1.4 Evaluating the institutional capacity, efficiency, and sufficiency of public and private entities and facilities, local and international organizations operating in Yemen that provide specialized mental health services

1.1.1.5 Setting the standards, conditions and requirements for membership of the Association of Mental Health Services Providers, local, international and international organizations with the National Mental Health Program and announcing those who are eligible for membership in the Association of Financiers and Providers of Mental Health Services and Psychosocial Support

1.1.1.6 Supplying and furnishing the building of the headquarters of the National Mental Health Program and financing the operation of its basic activities for the period: January - December / 2020

1.1.1.7 Preparation of a national mental health strategy 2020-2025

1.1.1.8 Prepare a draft law regulating the provision of mental health services

2.2.2.1 Establishing (6) governmental psychiatric health hospitals at the rate of one hospital / per 4 million people

2.2.2.2 Establishment of (2) hospitals, day care and rehabilitation..

2.2.2.3 Establishing (2) mental health facilities to accommodate the mentally disturbed and displaced in the streets and prison inmates

2.2.2.4 Establishing (9) mental health departments in public hospitals in the governorates

2.2.2.5 Establishing (5) specific centers to provide specialized mental health services for special groups and children

2.2.2.6 Coordination and facilitation of private sector activities to establish mental health hospitals, centers and clinics in areas of need

2.2.2.7 Coordinating and facilitating the activities of local and international organizations to establish centers providing medicine and psychotherapy services in needy areas, displacement camps and communities

3.3.3.1 Operation of Alamal Psychiatric Hospital in the Capital Secretariat

3.3.3.2 Operation of Al-Salam Hospital for Mental Health in Hodeidah

3.3.3.3 Rehabilitation of psychological clinics in prisons

3.3.3.4 Operating psychological departments and clinics in public hospitals

3.3.3.5 Operation of the psychological hospital in Ibb

4.4.4.1 Supplying and furnishing 150 mental health clinics in rural hospitals

4.4.4.2 Establishing a unit for monitoring, supervision, system, monitoring and documentation related to service delivery centers in governorates and districts

4.4.4.3 Create a team of mental health trainers and supervisors at the central and provincial levels

4.4.4.4 Create a mental health emergency team at the governorates and directorates level

4.4.4.5 Developing a referral system, integrating and linking protection and case management systems at the first, second and third levels with the National Mental Health Program and the Ministry of Public Health and Population

4.4.4.6 Running field mental health teams to remote directorates

5.5.5.1 Delivering psychiatric drugs to 100,000 cases of the most vulnerable and the poorest affected by war conditions

6.6.6.1 Prepare a manual of standards, guidelines and quality for the psychiatric service

6.6.6.2 Preparing a guide of standards, guidelines and quality for the service of CBT

6.6.6.3 Preparing the list of national psychiatric drugs.

7.7.7.1 Attaching and training (10) doctors to the psychiatric board course, working in the fourth level of psychological and social support levels

7.7.7.2 Attach and train (100) psychiatrists in the psychiatry diploma course from workers at the fourth level of psychological and social support levels

7.7.7.3 Attach and train (100) psychologists in the clinical psychology diploma course working in the fourth level of psychological and social support

7.7.7.4 Attaching and training (100) nurses to the Psychiatric Nursing Diploma course from workers at the fourth level of psychological and social support levels

7.7.7.5 Training of (300) general practitioners working in health care facilities in governorates and districts

7.7.7.6 Training (1000) worker specialists working in the third level of psychological and social support levels on the basics of school psychological counseling

7.7.7.7 Training of (1000) workers from the first and second levels of psychological and social support on first aid.

8.8.8.1 Implementation of a comprehensive assessment of the needs, mental damage and resources in the field of mental health in the governorates of the Republic

9.9.9.1 Implementing workshops to introduce mental health issues

9.9.9.2 Printing and distributing educational leaflets

9.9.9.3 Preparing and broadcasting TV and radio educational advertisements

9.9.9.4 Carry out advocacy / advocacy campaign / advocacy and requests for funding, mental health needs and interventions

10.10.10.1 Providing and distributing some recent scientific references in mental health specialties

10.10.10.2 providing some of the psychological measures and tests used for evaluation and diagnostic purposes

11.11.11.1 Establishment of a telephone answering center system for telephone counseling, counseling and therapy

11.11.11.2 Implementing consultative meetings with capital owners and philanthropists to encourage them to invest and give charity in the mental health sector

12.12.12.1 Holding consultative and coordination meetings among governmental agencies related to mental health

13.13.13.1 Issuing circulars and letters to some government agencies

13.13.13.2 Signing agreements and understandings with local, international and international organizations.

13.13.13.3 Preparing and submitting funding request projects for response plan projects

4.3 Outputs

1. Restructuring and building the organizational structure, regulations, and general policies of the National Mental Health Program.
2. Building new mental health and service facilities with adequate capacity, with international specifications.
3. Operating governmental mental health facilities to provide free services to the population.
4. Establishing outpatient mental health clinics, and conducting visits and camps providing mental health services.
5. Supplying (100,000) of the poorest and most vulnerable cases affected by the war conditions with psychiatric drugs, according to the treatment plan for each case for a period of 12 / months.
6. Produce and publish guidelines, standards and guidelines for the basic mental health services
7. Graduating 310 specialists from vocational training courses in the field of mental health
8. Provides firm information on mental health needs and resources
9. Production, publication and distribution of educational media9.
10. Enter scientific and Yemeni references for some measures and psychological tests.
11. Providing a telephone answering center system and a monitoring and documentation unit
12. Signing cooperation and partnership agreements with investors and endowments
13. Signing cooperation and partnership agreements of government agencies related to mental health related local, international and international organizations.

4.4 The expected results

1. High efficiency and effectiveness of the performance of the National Mental Health Program.
2. Increase the number of beds for private mental health care inmates.
3. Enabling (100,000) of the most vulnerable and the poorest affected by war conditions to access free mental health services
4. Specialized mental health. Increased access of persons with mental disorders to service centers
5. Mitigation and treatment of mental disorders in vulnerable situations, the poorest and most affected by war conditions
6. Improved quality of specialized mental health services provided.
7. Increasing the number of mental health professionals working in the field of mental health to 2 / psychological specialists for every 100,000 people.
8. Increasing societal awareness of mental health issues.
9. Improved monitoring, documentation and planning.
10. Increase the knowledge of specialists in the field of mental health
11. Establishing an infrastructure for electronic mental health services.
12. Increase the invested and suspended capital in the mental health sector.
13. The relationship of cooperation and joint work with governmental agencies related to mental health related to local, international and international organizations improved.

5.0 Arrangements for implementing the Ministry of Public Health and Population response plan for mental health needs in Yemen 2020-2021

5.1 Administrative arrangements

Managing, coordinating and directing public and private mental health resources and services and psychological and social support and organizations to meet the needs of the population through a single window in the Supreme Council for the Administration and Coordination of Humanitarian Affairs and International Cooperation.

5.2 Coordination mechanism

The National Mental Health Program manages, coordinates, and directs public and private mental health resources and services and psychosocial support and organizations in cooperation with the Health Cluster and the Mental Health and Psychosocial Technical Working Group coordinates with organizations

5.3 Cooperative partners

Stakeholders, United Nations agencies and organizations, and local and international organizations.

5.4 Communications and Information Department

The Information Department of the National Mental Health and Psychosocial Support Program undertakes the functions of the Communications and Information Department in cooperation with the competent department in the participating ministries and institutions.

5.5 Monitoring and evaluation

The government, in cooperation with active groups and their humanitarian partners, will closely monitor the situation and interventions to ensure progress and accountability. The Ministry of Public Health and Population will implement the interventions and provide technical support in accordance with urgent priorities.

5.6 Operational limitations

1. Limited human resources to organize and implement a large-scale response.
2. The absence of an organizational entity with a legal personality and financial edema that serves as the framework for containing and directing resources, especially financial ones, then aid and grants will be spent and disbursed in formal, useless and feasible activities in the near and medium term
3. The will and decision to press the relevant government agencies to work under the direction of a single crisis cell and pressure on the Yemen Humanitarian Fund to finance the activities and interventions of the plan.

6.1 Financial need

| Financing needs in dollars | | |
|--|--------------------|-------------------|
| Funding required | Funding source | The total amount |
| The total funding required for the response plan | Potential partners | 99,717,000 |

6.2 Financial need matrix

| Financial needs matrix | | | | | | | | | | |
|------------------------|--|---------|---------|---------|---------|---------|---------|---------|---------|-------------------------|
| No. | Field of application | 1Q 2020 | Q2 2020 | Q3 2020 | Q4 2020 | Q1 2021 | Q2 2021 | Q3 2021 | Q4 2021 | Funding need in dollars |
| 1 | Infrastructure and institutional | | | | | | | | | 53,240,000 |
| 2 | Providing medicines and psychiatric supplies | | | | | | | | | 24,000,000 |
| 3 | Prevention, treatment and rehabilitation | | | | | | | | | 8,000,000 |
| 4 | Research, studies, evaluation and monitoring | | | | | | | | | 1,700,000 |
| 5 | Capacity building and continuing education | | | | | | | | | 3,800,000 |
| 6 | Effectiveness of leadership | | | | | | | | | 1,790,000 |
| 7 | Provides emergency and specialized mental health services | | | | | | | | | 6,500,000 |
| 8 | Electronic mental health | | | | | | | | | 500,000 |
| 9 | Prevention and awareness of mental health issues | | | | | | | | | 90,000 |
| 10 | Coordination, cooperation, resource mobilization and financing | | | | | | | | | 67,000 |
| 11 | Keeping pace with scientific development | | | | | | | | | 60,000 |
| 12 | Guidelines and quality standards for services | | | | | | | | | 50,000 |
| 13 | The private sector and those donating | | | | | | | | | 20,000 |
| Total | | | | | | | | | | 99,717,000 |

7.0 Matrix of objectives and interventions of the Ministry of Public Health and Population response plan for mental health needs in Yemen 2020-2021

| No. | Mental health needs plan | | | | | | | | | | | | | | | | |
|-----------|--|--|-----------------------------------|--|---------------|-------------|------------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|--------------------|-------------------------|
| 1 | Field | Effectiveness of leadership | | | | | | | | | | | | | | | |
| 1.1 | Strategic goal | Enhancing leadership effectiveness and managing mental health facilities. | | | | | | | | | | | | | | | |
| 1.1.1 | General goal | Improving the efficiency and effectiveness of the national mental health program. | | | | | | | | | | | | | | | |
| 1.1.1.1 | director | . Restructuring and building the organizational structure, regulations, and general policies of the National Mental Health Program | | | | | | | | | | | | | | | |
| 1.1.1.1.1 | Result | High efficiency and effectiveness of the performance of the National Mental Health Program. | | | | | | | | | | | | | | | |
| No. | Activity | Performance indicators | Measurement tools | The main assumptions | Baseline 2019 | Target 2020 | The executing agency | 1 quarter 2020 | Quarter 2 2020 | Quarter 3 2020 | Quarter 4 2020 | 1 quarter 2021 | Quarter 2 2021 | Quarter 3 2021 | Quarter 4 2021 | Funding source | Funding need in dollars |
| 1.1.1.1 | Restructuring the national mental health program in accordance with the latest regional and international experiences, and in a manner that enables it to do its fullest job | An organizational structure exists by the end of the first quarter 2020 | Organizational structure document | Delayed approval and issuance of the ministerial decision to work in the structure | 0 | 1 | The program and potential partners | | | | | | | | | Potential partners | 10,000 |
| 1.1.1.2 | Update regulations, policies and plans to meet the | Existence of a regulation and | Regulation document | Delayed finding Funding and availability | 0 | 5 | The program and potential | | | | | | | | | Potential partners | 15,000 |

| No. | | Mental health needs plan | | | | | | | | | | | | | | | |
|-----------|---|--|-------------------------------------|-----------------------------------|---------------|-------------|------------------------------------|----------------|----------------|-------------------|----------------|----------------|----------------|----------------|----------------|--------------------|-------------------------|
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| | aspirations of the ministry's leadership and the requirements of the national vision and in line with international standards | (5) policy documents | and policy documents | lity experiences | | | partners | | | | | | | | | | |
| 1.1.1.3 | Fulfillment of partnership requirements with the United Nations Office for Humanitarian Affairs and general UN | Registration and acceptance of the program membershi | Acceptance document and partnership | Complete the requirements on time | 0 | 6 | The program and potential partners | | | | | | | | | Potential partners | 15,000 |

| Mental health needs plan | | | | | | | | | | | | | | | | | |
|--------------------------|---|--|------------------------------|----------------------|---------------|-------------|------------------------------------|----------------|----------------|-------------------|----------------|----------------|----------------|----------------|----------------|--------------------|-------------------------|
| No. | Field | Effectiveness of leadership | | | | | | | | | | | | | | | |
| 1.1 | Strategic goal | Enhancing leadership effectiveness and managing mental health facilities. | | | | | | | | | | | | | | | |
| 1.1.1 | General goal | Improving the efficiency and effectiveness of the national mental health program. | | | | | | | | | | | | | | | |
| 1.1.1.1 | director | . Restructuring and building the organizational structure, regulations, and general policies of the National Mental Health Program | | | | | | | | | | | | | | | |
| 1.1.1.1.1 | Result | High efficiency and effectiveness of the performance of the National Mental Health Program. | | | | | | | | | | | | | | | |
| No. | Activity | Performance indicators | Measurement tools | The main assumptions | Baseline 2019 | Target 2020 | The executing agency | 1 quarter 2020 | Quarter 2 2020 | rd 3 quarter 2020 | Quarter 4 2020 | 1 quarter 2021 | Quarter 2 2021 | Quarter 3 2021 | Quarter 4 2021 | Funding source | Funding need in dollars |
| | and international organizations .in Yemen | p in the ACH A and (5) international and international organizations | agreements | | | | | | | | | | | | | | |
| 1.1.1.4 | Evaluating the institutional capacity, efficiency and sufficiency of public and private | The evaluation is completed by the end | Evaluation document and clas | Funding available | 0 | 1 | The program and potential partners | | | | | | | | | Potential partners | 20,000 |

| No. | Mental health needs plan | | | | | | | | | | | | | | | | |
|-----------|---|--|---|----------------------|---------------|-------------|------------------------------------|----------------|----------------|-------------------|----------------|----------------|----------------|----------------|----------------|--------------------|-------------------------|
| 1 | Field | Effectiveness of leadership | | | | | | | | | | | | | | | |
| 1.1 | Strategic goal | Enhancing leadership effectiveness and managing mental health facilities. | | | | | | | | | | | | | | | |
| 1.1.1 | General goal | Improving the efficiency and effectiveness of the national mental health program. | | | | | | | | | | | | | | | |
| 1.1.1.1 | director | . Restructuring and building the organizational structure, regulations, and general policies of the National Mental Health Program | | | | | | | | | | | | | | | |
| 1.1.1.1.1 | Result | High efficiency and effectiveness of the performance of the National Mental Health Program. | | | | | | | | | | | | | | | |
| No. | Activity | Performance indicators | Measurement tools | The main assumptions | Baseline 2019 | Target 2020 | The executing agency | 1 quarter 2020 | Quarter 2 2020 | rd 3 quarter 2020 | Quarter 4 2020 | 1 quarter 2021 | Quarter 2 2021 | Quarter 3 2021 | Quarter 4 2021 | Funding source | Funding need in dollars |
| | entities and facilities, and local and international organizations operating in Yemen that provide specialized mental health services | of the first quarter 2020 | sification list of establishments and organizations | | | | | | | | | | | | | | |
| 1.1.1.5 | Setting the standards, conditions and requirements for membership of the Association of Mental | Founding the association | Foundation document and membership | Funding available | 0 | 1 | The program and potential partners | | | | | | | | | Potential partners | 10,000 |

| No. | Mental health needs plan | | | | | | | | | | | | | | | | |
|-----------|---|--|-------------------|----------------------|---------------|-------------|----------------------|----------------|----------------|-------------------|----------------|----------------|----------------|----------------|----------------|----------------|-------------------------|
| 1 | Field | Effectiveness of leadership | | | | | | | | | | | | | | | |
| 1.1 | Strategic goal | Enhancing leadership effectiveness and managing mental health facilities. | | | | | | | | | | | | | | | |
| 1.1.1 | General goal | Improving the efficiency and effectiveness of the national mental health program. | | | | | | | | | | | | | | | |
| 1.1.1.1 | director | . Restructuring and building the organizational structure, regulations, and general policies of the National Mental Health Program | | | | | | | | | | | | | | | |
| 1.1.1.1.1 | Result | High efficiency and effectiveness of the performance of the National Mental Health Program. | | | | | | | | | | | | | | | |
| No. | Activity | Performance indicators | Measurement tools | The main assumptions | Baseline 2019 | Target 2020 | The executing agency | 1 quarter 2020 | Quarter 2 2020 | rd 3 quarter 2020 | Quarter 4 2020 | 1 quarter 2021 | Quarter 2 2021 | Quarter 3 2021 | Quarter 4 2021 | Funding source | Funding need in dollars |
| | Health Services Providers, local, international and international organizations with the National Mental Health Program and announcing those who are eligible for membership in the Association of Financiers | | rship files | | | | | | | | | | | | | | |

| Mental health needs plan | | | | | | | | | | | | | | | | | |
|--------------------------|---|--|----------------------------|--|---------------|-------------|------------------------------------|----------------|----------------|-------------------|----------------|----------------|----------------|----------------|----------------|--------------------|-------------------------|
| No. | Field | Effectiveness of leadership | | | | | | | | | | | | | | | |
| 1.1 | Strategic goal | Enhancing leadership effectiveness and managing mental health facilities. | | | | | | | | | | | | | | | |
| 1.1.1 | General goal | Improving the efficiency and effectiveness of the national mental health program. | | | | | | | | | | | | | | | |
| 1.1.1.1 | director | . Restructuring and building the organizational structure, regulations, and general policies of the National Mental Health Program | | | | | | | | | | | | | | | |
| 1.1.1.1.1 | Result | High efficiency and effectiveness of the performance of the National Mental Health Program. | | | | | | | | | | | | | | | |
| No. | Activity | Performance indicators | Measurement tools | The main assumptions | Baseline 2019 | Target 2020 | The executing agency | 1 quarter 2020 | Quarter 2 2020 | rd 3 quarter 2020 | Quarter 4 2020 | 1 quarter 2021 | Quarter 2 2021 | Quarter 3 2021 | Quarter 4 2021 | Funding source | Funding need in dollars |
| | and Providers of Mental Health Services and Psychosocial Support | | | | | | | | | | | | | | | | |
| 1.1.1.6 | Supplying and furnishing the building of the headquarters of the National Mental Health Program and financing the | Building furnishing and furnishing | Moving to the new building | Preparing and marketing the finance request proposal | 0 | 1 | The program and potential partners | | | | | | | | | Potential partners | 1,670,000 |

| Mental health needs plan | | | | | | | | | | | | | | | | | |
|--------------------------|---|--|---------------------|----------------------|---------------|-------------|------------------------------------|----------------|----------------|-------------------|----------------|----------------|----------------|----------------|----------------|--------------------|-------------------------|
| No. | Field | Effectiveness of leadership | | | | | | | | | | | | | | | |
| 1.1 | Strategic goal | Enhancing leadership effectiveness and managing mental health facilities. | | | | | | | | | | | | | | | |
| 1.1.1 | General goal | Improving the efficiency and effectiveness of the national mental health program. | | | | | | | | | | | | | | | |
| 1.1.1.1 | director | . Restructuring and building the organizational structure, regulations, and general policies of the National Mental Health Program | | | | | | | | | | | | | | | |
| 1.1.1.1.1 | Result | High efficiency and effectiveness of the performance of the National Mental Health Program. | | | | | | | | | | | | | | | |
| No. | Activity | Performance indicators | Measurement tools | The main assumptions | Baseline 2019 | Target 2020 | The executing agency | 1 quarter 2020 | Quarter 2 2020 | rd 3 quarter 2020 | Quarter 4 2020 | 1 quarter 2021 | Quarter 2 2021 | Quarter 3 2021 | Quarter 4 2021 | Funding source | Funding need in dollars |
| | operation of its basic activities for the period: January - December / 2020 | | | | | | | | | | | | | | | | |
| 1.1.1.7 | Prepare a national mental health strategy 2022-2025 | Having a strategy document | Strategy document | Funding available | 1 | 2 | The program and potential partners | | | | | | | | | Potential partners | 25,000 |
| 1.1.1.8 | Preparing a draft law regulating the provision of mental health services | The presence of the Mental Health Act | The document of law | Provide approval | 0 | 1 | The program and potential partners | | | | | | | | | Potential partners | 25,000 |

| No. | Mental health needs plan | | | | | | | | | | | | | | | | |
|--------------------|--------------------------|--|-------------------|----------------------|---------------|-------------|----------------------|----------------|----------------|-------------------|----------------|----------------|----------------|----------------|----------------|----------------|-------------------------|
| 1 | Field | Effectiveness of leadership | | | | | | | | | | | | | | | |
| 1.1 | Strategic goal | Enhancing leadership effectiveness and managing mental health facilities. | | | | | | | | | | | | | | | |
| 1.1.1 | General goal | Improving the efficiency and effectiveness of the national mental health program. | | | | | | | | | | | | | | | |
| 1.1.1.1 | director | . Restructuring and building the organizational structure, regulations, and general policies of the National Mental Health Program | | | | | | | | | | | | | | | |
| 1.1.1.1.1 | Result | High efficiency and effectiveness of the performance of the National Mental Health Program. | | | | | | | | | | | | | | | |
| No. | Activity | Performance indicators | Measurement tools | The main assumptions | Baseline 2019 | Target 2020 | The executing agency | 1 quarter 2020 | Quarter 2 2020 | rd 3 quarter 2020 | Quarter 4 2020 | 1 quarter 2021 | Quarter 2 2021 | Quarter 3 2021 | Quarter 4 2021 | Funding source | Funding need in dollars |
| Total field | | | | | | | | | | | | | | | | | 1,790,000 |

| No. | | Mental health needs plan | | | | | | | | | | | | | | | |
|-----------|---|--------------------------|--------------------------------------|--|----------------|----------------|------------------------------------|----------------|-----------------|-------------------|-----------------|----------------|-----------------|-----------------|-----------------|--------------------|-------------------------|
| 2 | | the field | | Infrastructure and institutional | | | | | | | | | | | | | |
| 2.2 | | Strategic goal | | Development of infrastructure and institutional mental health sector. | | | | | | | | | | | | | |
| 2.2.2 | | The overall goal | | Increasing the number of private mental health care beds to 10 / families per 100,000 people. | | | | | | | | | | | | | |
| 2.2.2.2 | | director | | Building new mental health and service facilities with adequate capacity, with international specifications. | | | | | | | | | | | | | |
| 2.2.2.2.2 | | Result | | Increase the number of beds in private mental health care inmates. | | | | | | | | | | | | | |
| No. | Activity | Performance indicators | Measurement tools | The main assumptions | Base line 2019 | Target ed 2020 | The execu ting agency | 1 quarter 2020 | Qua rter 2 2020 | rd 3 quarter 2020 | Qua rter 4 2020 | 1 quarter 2021 | Qua rter 2 2021 | Qua rter 3 2021 | Qua rter 4 2021 | Funding source | Funding need in dollars |
| 2.2.2.1 | Establishing (6) governmental psychiatric health hospitals at the rate of one hospital / per 4 million people | Building hospitals | The completion of construction works | Financing and building availability | 1 | 7 | The program and potential partners | | | | | | | | | Potential partners | 30,000,000 |
| 2.2.2.2 | Establishment of (2) hospitals, day care and rehabilitation | Building hospitals | The completion of construction works | Financing and building availability | 0 | 2 | The program and potential partners | | | | | | | | | Potential partners | 5,000,000 |
| 2.2.2.3 | An expansion of the AI- | Building | The completion | Funding | 1 | 1 | The program and | | | | | | | | | Potential | 1,000,000 |

| No. | Mental health needs plan | | | | | | | | | | | | | | | | |
|-----------|---|--|---------------------------------|-------------------------------------|---------------|---------------|------------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|--------------------|-------------------------|
| 2 | the field | Infrastructure and institutional | | | | | | | | | | | | | | | |
| 2.2 | Strategic goal | Development of infrastructure and institutional mental health sector. | | | | | | | | | | | | | | | |
| 2.2.2 | The overall goal | Increasing the number of private mental health care beds to 10 / families per 100,000 people. | | | | | | | | | | | | | | | |
| 2.2.2.2 | director | Building new mental health and service facilities with adequate capacity, with international specifications. | | | | | | | | | | | | | | | |
| 2.2.2.2.2 | Result | Increase the number of beds in private mental health care inmates. | | | | | | | | | | | | | | | |
| No. | Activity | Performance indicators | Measurement tools | The main assumptions | Baseline 2019 | Targeted 2020 | The executing agency | 1 quarter 2020 | Quarter 2 2020 | Quarter 3 2020 | Quarter 4 2020 | 1 quarter 2021 | Quarter 2 2021 | Quarter 3 2021 | Quarter 4 2021 | Funding source | Funding need in dollars |
| | Amal Hospital building, Sana'a | the second floor | of construction works | availability | | | potential partners | | | | | | | | | partners | |
| 2.2.2.4 | Establishing (2) mental health facilities to accommodate the mentally disturbed and displaced in the streets and prison inmates | Building sanatoriums | To finish the construction work | Financing and building availability | 0 | 2 | The program and potential partners | | | | | | | | | Potential partners | 4,000,000 |
| 2.2.2.5 | Establishing (9) mental health | Preparing | Getting finished | Funding and workspace | 1 | 10 | The program and potential | | | | | | | | | Potential partners | 2,600,000 |

| No. | Mental health needs plan | | | | | | | | | | | | | | | | |
|-----------|---|--|--------------------------------------|-------------------------------------|----------------|----------------|------------------------------------|----------------|----------------|-------------------|----------------|----------------|----------------|----------------|----------------|--------------------|-------------------------|
| 2 | the field | Infrastructure and institutional | | | | | | | | | | | | | | | |
| 2.2 | Strategic goal | Development of infrastructure and institutional mental health sector. | | | | | | | | | | | | | | | |
| 2.2.2 | The overall goal | Increasing the number of private mental health care beds to 10 / families per 100,000 people. | | | | | | | | | | | | | | | |
| 2.2.2.2 | director | Building new mental health and service facilities with adequate capacity, with international specifications. | | | | | | | | | | | | | | | |
| 2.2.2.2.2 | Result | Increase the number of beds in private mental health care inmates. | | | | | | | | | | | | | | | |
| No. | Activity | Performance indicators | Measurement tools | The main assumptions | Base line 2019 | Target ed 2020 | The executing agency | 1 quarter 2020 | Quarter 2 2020 | rd 3 quarter 2020 | Quarter 4 2020 | 1 quarter 2021 | Quarter 2 2021 | Quarter 3 2021 | Quarter 4 2021 | Funding source | Funding need in dollars |
| | departments in public hospitals in the governorates | and furnishing the sections | with preparation and furnishing | available | | | ial partners | | | | | | | | | | |
| 2.2.2.6 | Establishing (5) specific centers to provide specialized mental health services for special groups and children | Building centers | The completion of construction works | Financing and building availability | | | The program and potential partners | | | | | | | | | Potential partners | 5,600,000 |
| 2.2.2.7 | Coordination and facilitation of private sector | Signing construction | Construction Agreements | Financing and building availability | | | The program and potential | | | | | | | | | Potential partners | 20,000 |

| No. | Mental health needs plan | | | | | | | | | | | | | | | | |
|-----------|---|--|---------------------------------|-------------------------------------|----------------|----------------|------------------------------------|----------------|-----------------|-------------------|-----------------|----------------|-----------------|-----------------|-----------------|--------------------|-------------------------|
| 2 | the field | Infrastructure and institutional | | | | | | | | | | | | | | | |
| 2.2 | Strategic goal | Development of infrastructure and institutional mental health sector. | | | | | | | | | | | | | | | |
| 2.2.2 | The overall goal | Increasing the number of private mental health care beds to 10 / families per 100,000 people. | | | | | | | | | | | | | | | |
| 2.2.2.2 | director | Building new mental health and service facilities with adequate capacity, with international specifications. | | | | | | | | | | | | | | | |
| 2.2.2.2.2 | Result | Increase the number of beds in private mental health care inmates. | | | | | | | | | | | | | | | |
| No. | Activity | Performance indicators | Measurement tools | The main assumptions | Base line 2019 | Target ed 2020 | The execu ting agency | 1 quarter 2020 | Qua rter 2 2020 | rd 3 quarter 2020 | Qua rter 4 2020 | 1 quarter 2021 | Qua rter 2 2021 | Qua rter 3 2021 | Qua rter 4 2021 | Funding source | Funding need in dollars |
| | activities to establish mental health hospitals, centers and clinics in areas of need | agreements | nt Document | | | | partners | | | | | | | | | | |
| 2.2.2.8 | Coordinating and facilitating the activities of local and international organizations to establish medical and psychosocial service delivery centers in | Signing construction agreements | Construction Agreement Document | Financing and building availability | | | The program and potential partners | | | | | | | | | Potential partners | 20,000 |

| No. | Mental health needs plan | | | | | | | | | | | | | | | | |
|--------------------|--|--|-------------------|----------------------|----------------|----------------|----------------------|----------------|----------------|-------------------|----------------|----------------|----------------|----------------|----------------|----------------|-------------------------|
| 2 | the field | Infrastructure and institutional | | | | | | | | | | | | | | | |
| 2.2 | Strategic goal | Development of infrastructure and institutional mental health sector. | | | | | | | | | | | | | | | |
| 2.2.2 | The overall goal | Increasing the number of private mental health care beds to 10 / families per 100,000 people. | | | | | | | | | | | | | | | |
| 2.2.2.2 | director | Building new mental health and service facilities with adequate capacity, with international specifications. | | | | | | | | | | | | | | | |
| 2.2.2.2.2 | Result | Increase the number of beds in private mental health care inmates. | | | | | | | | | | | | | | | |
| No. | Activity | Performance indicators | Measurement tools | The main assumptions | Base line 2019 | Target ed 2020 | The executing agency | 1 quarter 2020 | Quarter 2 2020 | rd 3 quarter 2020 | Quarter 4 2020 | 1 quarter 2021 | Quarter 2 2021 | Quarter 3 2021 | Quarter 4 2021 | Funding source | Funding need in dollars |
| | need areas, displacement camps and communities | | | | | | | | | | | | | | | | |
| Total field | | | | | | | | | | | | | | | | | 48,240,000 |

| No. | | Mental health needs plan | | | | | | | | | | | | | | | |
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| 3 | | the field | | Prevention, treatment and rehabilitation. | | | | | | | | | | | | | |
| 3.3 | | Strategic goal | | Promotion, prevention, treatment and rehabilitation. | | | | | | | | | | | | | |
| 3.3.3 | | The overall goal | | Increasing the coverage of multi-level emergency and specialized mental health services | | | | | | | | | | | | | |
| 3.3.3.3 | | director | | Operating government mental health facilities to provide free services to the population. | | | | | | | | | | | | | |
| 3.3.3.3.3 | | The result | | Enabling (100,000) of the most vulnerable and poorest affected by war conditions to access free mental health services | | | | | | | | | | | | | |
| No. | Activity | Performance indicators | Measurement tools | The main assumptions | Baseline 2019 | Target 2020 | The executing agency | 1 quarter 2020 | Quarter 2 2020 | 3rd quarter 2020 | Quarter 4 2020 | 1 quarter 2021 | Quarter 2 2021 | Quarter 3 2021 | Quarter 4 2021 | Funding source | Funding need in dollars |
| 3.3.3.1 | Operation of Alamal Psychiatric Hospital in the Capital Secretariat | Providing services for () for free | Performance reports | Preparing and marketing the finance request proposal | 0 | 1 | The program and potential partners | | | | | | | | | Potential partners | 2,000,000 |
| 3.3.3.2 | Operation of Al-Salam Hospital for Mental Health in Hodeidah | Providing services for () for free | Performance reports | Preparing and marketing the finance request proposal | 0 | 1 | The program and potential partners | | | | | | | | | Potential partners | 1,500,000 |
| 3.3.3.3 | Rehabilitation of psychological clinics in prisons | Providing services for () for free | Performance reports | Preparing and marketing the finance request proposal | 0 | 1 | The program and potential partners | | | | | | | | | Potential partners | 1,500,000 |

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| 3.3.3.4 | Operating psychological departments and clinics in public hospitals | Providing services for () for free | Performance reports | Preparing and marketing the finance request proposal | 0 | 1 | The program and potential partners | | | | | | | | | Potential partners | 1,000,000 |
| 3.3.3.5 | Operation of the psychosocial care home | Providing services for () for free | Performance reports | Preparing and marketing the finance request proposal | 0 | 1 | The program and potential partners | | | | | | | | | Potential partners | 1,000,000 |
| 3.3.3.6 | Operation of the Isnad Hospital | Providing services for () for free | Performance reports | Preparing and marketing the finance request proposal | 0 | 1 | The program and potential partners | | | | | | | | | Potential partners | 1,000,000 |
| Total field | | | | | | | | | | | | | | | | | 8,000,000 |

| No. | | Mental health needs plan | | | | | | | | | | | | | | | |
|-----------|---|---|--------------------|----------------------|----------------|-------------|------------------------------------|----------------|----------------|-------------------|----------------|----------------|----------------|----------------|----------------|--------------------|-------------------------|
| 4 | Field | Emergency and specialized mental health services. | | | | | | | | | | | | | | | |
| 4.4 | Strategic goal | Providing specialized first-aid, mental and health care services with high quality and professionalism. | | | | | | | | | | | | | | | |
| 4.4.4 | The overall goal | Create and modernize the legal and infrastructure to integrate mental health services into primary health care services | | | | | | | | | | | | | | | |
| 4.4.4.4 | director | Establishing outpatient mental health clinics, conducting visits and camps, providing mental health services. | | | | | | | | | | | | | | | |
| 4.4.4.4.4 | Result | Specialized mental health. Increased access of persons with mental disorders to service centers | | | | | | | | | | | | | | | |
| No. | Activity | Performance indicators | Measurement tools | The main assumptions | Base line 2019 | Target 2020 | The executing agency | 1 quarter 2020 | Quarter 2 2020 | rd 3 quarter 2020 | Quarter 4 2020 | 1 quarter 2021 | Quarter 2 2021 | Quarter 3 2021 | Quarter 4 2021 | Funding source | Funding need in dollars |
| 4.4.4.1 | Supplying and furnishing 150 mental health clinics in rural hospitals | There are 150 psychiatric clinics | Opening of clinics | Funding available | 5 | 155 | The program and potential partners | | | | | | | | | Potential partners | 2,000,000 |
| 4.4.4.2 | Establishing a unit for monitoring, supervision, system, monitoring and documentation related to service delivery centers in governorates and districts | Create the unit | Unit opening | Funding available | 0 | 1 | The program and potential partners | | | | | | | | | Potential partners | 1,000,000 |

| Mental health needs plan | | | | | | | | | | | | | | | | | |
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| No. | Field | Emergency and specialized mental health services. | | | | | | | | | | | | | | | |
| 4.4 | Strategic goal | Providing specialized first-aid, mental and health care services with high quality and professionalism. | | | | | | | | | | | | | | | |
| 4.4.4 | The overall goal | Create and modernize the legal and infrastructure to integrate mental health services into primary health care services | | | | | | | | | | | | | | | |
| 4.4.4.4 | director | Establishing outpatient mental health clinics, conducting visits and camps, providing mental health services. | | | | | | | | | | | | | | | |
| 4.4.4.4 | Result | Specialized mental health. Increased access of persons with mental disorders to service centers | | | | | | | | | | | | | | | |
| No. | Activity | Performance indicators | Measurement tools | The main assumptions | Base line 2019 | Target 2020 | The executing agency | 1 quarter 2020 | Quarter 2 2020 | rd 3 quarter 2020 | Quarter 4 2020 | 1 quarter 2021 | Quarter 2 2021 | Quarter 3 2021 | Quarter 4 2021 | Funding source | Funding need in dollars |
| 4.4.4.3 | Create a team of mental health trainers and supervisors at the central and provincial levels | Team composition | Resolution and construction documents | Funding available | 0 | 1 | The program and potential partners | | | | | | | | | Potential partners | 500,000 |
| 4.4.4.4 | Create a mental health emergency team at the governorates and directorates level | Team composition | Resolution and construction documents | Funding available | 0 | 1 | The program and potential partners | | | | | | | | | Potential partners | 2,000,000 |

| Mental health needs plan | | | | | | | | | | | | | | | | | |
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| No. | Field | Emergency and specialized mental health services. | | | | | | | | | | | | | | | |
| 4.4 | Strategic goal | Providing specialized first-aid, mental and health care services with high quality and professionalism. | | | | | | | | | | | | | | | |
| 4.4.4 | The overall goal | Create and modernize the legal and infrastructure to integrate mental health services into primary health care services | | | | | | | | | | | | | | | |
| 4.4.4.4 | director | Establishing outpatient mental health clinics, conducting visits and camps, providing mental health services. | | | | | | | | | | | | | | | |
| 4.4.4.4.4 | Result | Specialized mental health. Increased access of persons with mental disorders to service centers | | | | | | | | | | | | | | | |
| No. | Activity | Performance indicators | Measurement tools | The main assumptions | Base line 2019 | Target 2020 | The executing agency | 1 quarter 2020 | Quarter 2 2020 | rd 3 quarter 2020 | Quarter 4 2020 | 1 quarter 2021 | Quarter 2 2021 | Quarter 3 2021 | Quarter 4 2021 | Funding source | Funding need in dollars |
| 4.4.4.5 | Developing a referral system, integrating and linking protection and case management systems at the first, second and third levels with the National Mental Health Program and the Ministry of Public Health and Population | | Resolution and construction documents | Funding available | 0 | 1 | The program and potential partners | | | | | | | | | Potential partners | 500,000 |

| No. | Mental health needs plan | | | | | | | | | | | | | | | | |
|--------------------|---|---|---------------------|----------------------|----------------|-------------|------------------------------------|----------------|----------------|-------------------|----------------|----------------|----------------|----------------|----------------|--------------------|-------------------------|
| 4 | Field | Emergency and specialized mental health services. | | | | | | | | | | | | | | | |
| 4.4 | Strategic goal | Providing specialized first-aid, mental and health care services with high quality and professionalism. | | | | | | | | | | | | | | | |
| 4.4.4 | The overall goal | Create and modernize the legal and infrastructure to integrate mental health services into primary health care services | | | | | | | | | | | | | | | |
| 4.4.4.4 | director | Establishing outpatient mental health clinics, conducting visits and camps, providing mental health services. | | | | | | | | | | | | | | | |
| 4.4.4.4.4 | Result | Specialized mental health. Increased access of persons with mental disorders to service centers | | | | | | | | | | | | | | | |
| No. | Activity | Performance indicators | Measurement tools | The main assumptions | Base line 2019 | Target 2020 | The executing agency | 1 quarter 2020 | Quarter 2 2020 | rd 3 quarter 2020 | Quarter 4 2020 | 1 quarter 2021 | Quarter 2 2021 | Quarter 3 2021 | Quarter 4 2021 | Funding source | Funding need in dollars |
| 4.4.4.6 | Running field mental health teams to remote districts | Running 48 visits | Performance reports | Funding available | 0 | 1 | The program and potential partners | | | | | | | | | Potential partners | 500,000 |
| Total field | | | | | | | | | | | | | | | | | 6,500,000 |

| No. | Mental health needs plan | | | | | | | | | | | | | | | | |
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| 5 | the field | . Medicines and psychiatric supplies | | | | | | | | | | | | | | | |
| 5.5 | Strategic goal | Providing medicines and psychiatric supplies. | | | | | | | | | | | | | | | |
| 5.5.5 | The overall goal | Increase the coverage of the free psychological medicine service to reach 100,000 cases of the most vulnerable and the poorest affected by the war conditions | | | | | | | | | | | | | | | |
| 5.5.5.5 | director | Supplying (100,000) of the poorest and most vulnerable cases affected by war conditions, with psychotropic drugs, according to the treatment plan for each case for a period of 12 / months | | | | | | | | | | | | | | | |
| 5.5.5.5.5 | The result | Mitigation and treatment of mental disorders in the poorest, most vulnerable cases affected by war conditions | | | | | | | | | | | | | | | |
| No. | Activity | Performance indicators | Measurement tools | The main assumptions | Baseline 2019 | Target 2020 | The executing agency | 1 quarter 2020 | Quarter 2 2020 | 3rd quarter 2020 | Quarter 4 2020 | 1 quarter 2021 | Quarter 2 2021 | Quarter 3 2021 | Quarter 4 2021 | Funding source | Funding need in dollars |
| 5.5.5.1 | Delivering psychiatric drugs to 100,000 cases of the most vulnerable and the poorest affected by the conditions of war | 1 million Cases received | Completion reports and inquiries | Funding available | 5000 | 105000 | The program and potential partners | | | | | | | | | Potential partners | 24,000,000 |
| Total field | | | | | | | | | | | | | | | | 24,000,000 | |

| Mental health needs plan | | | | | | | | | | | | | | | | | |
|--------------------------|---|--|--------------------|---------------------------------|---------------|-------------|------------------------------------|----------------|----------------|-------------------|----------------|----------------|----------------|----------------|----------------|--------------------|-------------------------|
| No. | field | Guidelines and quality standards for services. | | | | | | | | | | | | | | | |
| 6.6 | Strategic goal | Develop guidelines and quality standards for specialized mental health services. | | | | | | | | | | | | | | | |
| 6.6.6 | Overall goal | Prepare manuals, standards, guidelines and atmosphere for basic mental health services | | | | | | | | | | | | | | | |
| 6.6.6.6 | director | Produce and publish guides for standards, guidelines and atmosphere for basic mental health services | | | | | | | | | | | | | | | |
| 6.6.6.6.6 | result | The quality of the specialized mental health services provided improves. | | | | | | | | | | | | | | | |
| No. | activity | Performance indicators | Measurement tools | The main assumptions | Baseline 2019 | Target 2020 | The executing agency | 1 quarter 2020 | Quarter 2 2020 | rd 3 quarter 2020 | Quarter 4 2020 | 1 quarter 2021 | Quarter 2 2021 | Quarter 3 2021 | Quarter 4 2021 | Funding source | Funding need in dollars |
| 6.6.6.1 | Prepare a manual of standards, guidelines and quality for the psychiatric service | Existence of evidence | The guide document | Finance and expertise available | 0 | 1 | The program and potential partners | | | | | | | | | Potential partners | 20,000 |
| 6.6.6.2 | Preparation of a manual of standards, guidelines and quality for the CBT service | Existence of evidence | The guide document | Finance and expertise available | 0 | 1 | The program and potential partners | | | | | | | | | Potential partners | 20,000 |
| 6.6.6.3 | Preparing the list of national | Existence of the list | List document | Finance and expertise available | 0 | 1 | The program and | | | | | | | | | Potential | 10,000 |

| No. | Mental health needs plan | | | | | | | | | | | | | | | | |
|-------------|--------------------------|--|-------------------|----------------------|---------------|-------------|----------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|-------------------------|
| 6 | field | Guidelines and quality standards for services. | | | | | | | | | | | | | | | |
| 6.6 | Strategic goal | Develop guidelines and quality standards for specialized mental health services. | | | | | | | | | | | | | | | |
| 6.6.6 | Overall goal | Prepare manuals, standards, guidelines and atmosphere for basic mental health services | | | | | | | | | | | | | | | |
| 6.6.6.6 | director | Produce and publish guides for standards, guidelines and atmosphere for basic mental health services | | | | | | | | | | | | | | | |
| 6.6.6.6.6 | result | The quality of the specialized mental health services provided improves. | | | | | | | | | | | | | | | |
| No. | activity | Performance indicators | Measurement tools | The main assumptions | Baseline 2019 | Target 2020 | The executing agency | 1 quarter 2020 | Quarter 2 2020 | Quarter 3 2020 | Quarter 4 2020 | 1 quarter 2021 | Quarter 2 2021 | Quarter 3 2021 | Quarter 4 2021 | Funding source | Funding need in dollars |
| | psychiatric drugs | | | | | | potential partners | | | | | | | | | partners | |
| Total field | | | | | | | | | | | | | | | | | 50,000 |

| No. | Mental health needs plan | | | | | | | | | | | | | | | | |
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| 7 | Field | . Capacity building and continuing education | | | | | | | | | | | | | | | |
| 7.7 | Strategic goal | Capacity building for mental health professionals | | | | | | | | | | | | | | | |
| 7.7.7 | Overall goal | .Increasing the number of psychological specialists (doctors, therapists, specialists, and nurses) working in the field of mental health to 2 / psychologists per 100,000 people. | | | | | | | | | | | | | | | |
| 7.7.7.7 | director | Graduating 310 specialists from vocational training courses in the field of mental health | | | | | | | | | | | | | | | |
| 7.7.7.7.7 | Result | Increasing the number of mental health professionals working in the field of mental health to 2 / psychological specialists for every 100,000 people. | | | | | | | | | | | | | | | |
| No. | Activity | Performance indicators | Measurement tools | The main assumptions | Base line 2019 | Target 2020 | The executing agency | 1 quarter 2020 | Quarter 2 2020 | rd 3 quarter 2020 | Quarter 4 2020 | 1 quarter 2021 | Quarter 2 2021 | Quarter 3 2021 | Quarter 4 2021 | Funding source | Funding need in dollars |
| 7.7.7.1 | Attaching and training (10) doctors to the psychiatric board course from health workers in primary and secondary health care | Training of 10 doctors | Completion reports | Funding available | 40 | 50 | The program and potential partners | | | | | | | | | Potential partners | 400,000 |
| 7.7.7.2 | Attach and train (100) psychiatrists in the psychiatry diploma course from health workers in primary and secondary health care | Training of 100 doctors | Completion reports | Funding available | 0 | 100 | The program and potential partners | | | | | | | | | Potential partners | 1,200,000 |

| No. | Mental health needs plan | | | | | | | | | | | | | | | | |
|-----------|--|---|--------------------|----------------------|----------------|-------------|------------------------------------|----------------|----------------|-------------------|----------------|----------------|----------------|----------------|----------------|--------------------|-------------------------|
| 7 | Field | . Capacity building and continuing education | | | | | | | | | | | | | | | |
| 7.7 | Strategic goal | Capacity building for mental health professionals | | | | | | | | | | | | | | | |
| 7.7.7 | Overall goal | .Increasing the number of psychological specialists (doctors, therapists, specialists, and nurses) working in the field of mental health to 2 / psychologists per 100,000 people. | | | | | | | | | | | | | | | |
| 7.7.7.7 | director | Graduating 310 specialists from vocational training courses in the field of mental health | | | | | | | | | | | | | | | |
| 7.7.7.7.7 | Result | Increasing the number of mental health professionals working in the field of mental health to 2 / psychological specialists for every 100,000 people. | | | | | | | | | | | | | | | |
| No. | Activity | Performance indicators | Measurement tools | The main assumptions | Base line 2019 | Target 2020 | The executing agency | 1 quarter 2020 | Quarter 2 2020 | rd 3 quarter 2020 | Quarter 4 2020 | 1 quarter 2021 | Quarter 2 2021 | Quarter 3 2021 | Quarter 4 2021 | Funding source | Funding need in dollars |
| 7.7.7.3 | Attach and train (100) psychologists in the clinical psychology diploma course for health workers in primary and secondary health care | تدريب 100 اختصاصي | Completion reports | Funding available | 100 | 200 | The program and potential partners | | | | | | | | | Potential partners | 1,200,000 |
| 7.7.7.4 | Attach and train (100) nurses in the psychiatric nursing diploma course from health workers in | Training of 100 nurses | Completion reports | Funding available | 20 | 120 | The program and potential partners | | | | | | | | | Potential partners | 600,000 |

| No. | Mental health needs plan | | | | | | | | | | | | | | | | |
|-----------|--|---|--------------------|----------------------|----------------|-------------|------------------------------------|----------------|----------------|-------------------|----------------|----------------|----------------|----------------|----------------|--------------------|-------------------------|
| 7 | Field | . Capacity building and continuing education | | | | | | | | | | | | | | | |
| 7.7 | Strategic goal | Capacity building for mental health professionals | | | | | | | | | | | | | | | |
| 7.7.7 | Overall goal | .Increasing the number of psychological specialists (doctors, therapists, specialists, and nurses) working in the field of mental health to 2 / psychologists per 100,000 people. | | | | | | | | | | | | | | | |
| 7.7.7.7 | director | Graduating 310 specialists from vocational training courses in the field of mental health | | | | | | | | | | | | | | | |
| 7.7.7.7.7 | Result | Increasing the number of mental health professionals working in the field of mental health to 2 / psychological specialists for every 100,000 people. | | | | | | | | | | | | | | | |
| No. | Activity | Performance indicators | Measurement tools | The main assumptions | Base line 2019 | Target 2020 | The executing agency | 1 quarter 2020 | Quarter 2 2020 | rd 3 quarter 2020 | Quarter 4 2020 | 1 quarter 2021 | Quarter 2 2021 | Quarter 3 2021 | Quarter 4 2021 | Funding source | Funding need in dollars |
| | primary and secondary health care | | | | | | | | | | | | | | | | |
| 7.7.7.5 | Training (300) general practitioners, health workers in primary and secondary health care | Training of 300 general practitioners | Completion reports | Funding available | 0 | 300 | | | | | | | | | | Potential partners | 100,000 |
| 7.7.7.6 | Training (1000) worker specialists working in the third level of psychological and social support levels on the basics | Training 1000 specialists | Completion reports | Funding available | 100 | 1100 | The program and potential partners | | | | | | | | | Potential partners | 300,000 |

| No. | Mental health needs plan | | | | | | | | | | | | | | | | |
|--------------------|--|---|--------------------|----------------------|----------------|-------------|------------------------------------|----------------|----------------|-------------------|----------------|----------------|----------------|----------------|----------------|--------------------|-------------------------|
| 7 | Field | . Capacity building and continuing education | | | | | | | | | | | | | | | |
| 7.7 | Strategic goal | Capacity building for mental health professionals | | | | | | | | | | | | | | | |
| 7.7.7 | Overall goal | .Increasing the number of psychological specialists (doctors, therapists, specialists, and nurses) working in the field of mental health to 2 / psychologists per 100,000 people. | | | | | | | | | | | | | | | |
| 7.7.7.7 | director | Graduating 310 specialists from vocational training courses in the field of mental health | | | | | | | | | | | | | | | |
| 7.7.7.7.7 | Result | Increasing the number of mental health professionals working in the field of mental health to 2 / psychological specialists for every 100,000 people. | | | | | | | | | | | | | | | |
| No. | Activity | Performance indicators | Measurement tools | The main assumptions | Base line 2019 | Target 2020 | The executing agency | 1 quarter 2020 | Quarter 2 2020 | rd 3 quarter 2020 | Quarter 4 2020 | 1 quarter 2021 | Quarter 2 2021 | Quarter 3 2021 | Quarter 4 2021 | Funding source | Funding need in dollars |
| | of school psychological counseling | | | | | | | | | | | | | | | | |
| 7.7.7.7 | Training of (1000) workers from the first and second levels of psychological and social support on first aid | Training 1000 specialists | Completion reports | Funding available | 200 | 1200 | The program and potential partners | | | | | | | | | Potential partners | 1,50,000 |
| Total field | | | | | | | | | | | | | | | | 3,800,000 | |

| Mental health needs plan | | | | | | | | | | | | | | | | | |
|--------------------------|--|---|---------------------|----------------------|---------------|-------------|------------------------------------|----------------|----------------|------------------|----------------|----------------|----------------|----------------|----------------|--------------------|-------------------------|
| No. | Field | Research, studies, evaluation and monitoring. | | | | | | | | | | | | | | | |
| 8.8 | Strategic goal | Doing research, studies, evaluation and monitoring. | | | | | | | | | | | | | | | |
| 8.8.8 | Overall goal | . Develop a database of specialized mental health invasions and resources | | | | | | | | | | | | | | | |
| 8.8.8.8 | Director | Provides firm information on mental health needs and resources | | | | | | | | | | | | | | | |
| 8.8.8.8.8 | Result | . Improved monitoring, documentation and planning | | | | | | | | | | | | | | | |
| No. | Activity | Performance indicators | Measurement tools | The main assumptions | Baseline 2019 | Target 2020 | The executing agency | 1 quarter 2020 | Quarter 2 2020 | 3rd quarter 2020 | Quarter 4 2020 | 1 quarter 2021 | Quarter 2 2021 | Quarter 3 2021 | Quarter 4 2021 | Funding source | Funding need in dollars |
| 8.8.8.1 | Implementation of a comprehensive assessment of the needs, mental damage and resources in the field of mental health in the governorates of the Republic | Having an evaluation | Evaluation document | Funding available | 0 | 1 | The program and potential partners | | | | | | | | | Potential partners | 1,700,000 |
| Total field | | | | | | | | | | | | | | | | | 1,700,000 |

| Mental health needs plan | | | | | | | | | | | | | | | | | |
|--------------------------|--|--|------------------------|----------------------|----------------|-------------|------------------------------------|----------------|----------------|------------------|----------------|----------------|----------------|----------------|----------------|--------------------|-------------------------|
| No. | Field | Prevention and awareness of mental health issues. | | | | | | | | | | | | | | | |
| 9.9 | Strategic goal | Raise awareness of mental health issues. | | | | | | | | | | | | | | | |
| 9.9.9 | Overall goal | Raising the awareness of the population, decision-makers, community leaders, and activists on mental health issues | | | | | | | | | | | | | | | |
| 9.9.9.9 | director | Production, publishing and distribution of educational media. | | | | | | | | | | | | | | | |
| 9.9.9.9.9 | Result | . Increasing societal awareness of mental health issues | | | | | | | | | | | | | | | |
| No. | Activity | Performance indicators | Measurement tools | The main assumptions | Base line 2019 | Target 2020 | The executing agency | 1 quarter 2020 | Quarter 2 2020 | 3rd quarter 2020 | Quarter 4 2020 | 1 quarter 2021 | Quarter 2 2021 | Quarter 3 2021 | Quarter 4 2021 | Funding source | Funding need in dollars |
| 9.9.9.1 | Implementing workshops to introduce mental health issues | Conducting workshops | Completion reports | Funding available | 0 | 1 | The program and potential partners | | | | | | | | | Potential partners | 20,000 |
| 9.9.9.2 | Printing and distributing educational leaflets | Print publications | Copies of publications | Funding available | 0 | 1 | The program and potential partners | | | | | | | | | Potential partners | 20,000 |
| 9.9.9.3 | Preparing and broadcasting TV and radio educational | Broadcasting advertisements | Completion reports | Funding available | 0 | 1 | The program and potential | | | | | | | | | Potential partners | 20,000 |

| No. | Mental health needs plan | | | | | | | | | | | | | | | | |
|--------------------|--|--|--------------------|----------------------|----------------|-------------|------------------------------------|----------------|----------------|------------------|----------------|----------------|----------------|----------------|----------------|--------------------|-------------------------|
| 9 | Field | Prevention and awareness of mental health issues. | | | | | | | | | | | | | | | |
| 9.9 | Strategic goal | Raise awareness of mental health issues. | | | | | | | | | | | | | | | |
| 9.9.9 | Overall goal | Raising the awareness of the population, decision-makers, community leaders, and activists on mental health issues | | | | | | | | | | | | | | | |
| 9.9.9.9 | director | Production, publishing and distribution of educational media. | | | | | | | | | | | | | | | |
| 9.9.9.9.9 | Result | . Increasing societal awareness of mental health issues | | | | | | | | | | | | | | | |
| No. | Activity | Performance indicators | Measurement tools | The main assumptions | Base line 2019 | Target 2020 | The executing agency | 1 quarter 2020 | Quarter 2 2020 | 3rd quarter 2020 | Quarter 4 2020 | 1 quarter 2021 | Quarter 2 2021 | Quarter 3 2021 | Quarter 4 2021 | Funding source | Funding need in dollars |
| | advertisements | | | | | | partners | | | | | | | | | | |
| 9.9.9.4 | Carry out advocacy / advocacy campaign / advocacy and requests for funding, mental health needs and interventions. | Campaign implementation | Completion reports | Funding available | 0 | 1 | The program and potential partners | | | | | | | | | Potential partners | 30,000 |
| Total field | | | | | | | | | | | | | | | | | 90,000 |

| Mental health needs plan | | | | | | | | | | | | | | | | | |
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| No. | Field | . Keeping pace with scientific development | | | | | | | | | | | | | | | |
| 10.1 | Strategic goal | Keeping pace with scientific development and securing successful international experiences and experiences in the field of mental health. | | | | | | | | | | | | | | | |
| 10.10.10 | Overall goal | Developing the knowledge of specialists in the field of mental health | | | | | | | | | | | | | | | |
| 10.10.10.10 | director | Enter knowledgeable references and provide some measures and psychological tests | | | | | | | | | | | | | | | |
| 10.10.10.10 | result | Increasing the knowledge of specialists in the field of mental health | | | | | | | | | | | | | | | |
| No. | Activity | Performance indicators | Measurement tools | The main assumptions | Base line 2019 | Target 2020 | The executing agency | 1 quarter 2020 | Quarter 2 2020 | 3rd quarter 2020 | Quarter 4 2020 | 1 quarter 2021 | Quarter 2 2021 | Quarter 3 2021 | Quarter 4 2021 | Funding source | Funding need in dollars |
| 10.10.10.1 | Providing and distributing some recent scientific references in mental health specialties | References arrival | Copies of references | Funding available | 0 | 1000 | The program and potential partners | | | | | | | | | Potential partners | 30,000 |
| 10.10.10.2 | Yemenizing some of the psychological measures and tests used for evaluation and diagnostic purposes | Yemeni standards | Copies of scales | Funding available | 0 | 10 | The program and potential partners | | | | | | | | | Potential partners | 30,000 |
| Total field | | | | | | | | | | | | | | | | | 60,000 |

| No. | خطة احتياجات الصحة النفسية | | | | | | | | | | | | | | | | |
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| 11 | Field | Electronic mental health. | | | | | | | | | | | | | | | |
| 11.11 | Strategic goal | Activating electronic mental health services. | | | | | | | | | | | | | | | |
| 11.11.11. | Overall goal | . Establishing an infrastructure for electronic mental health services | | | | | | | | | | | | | | | |
| 11.11.11.1 1 | Director | Providing a telephone answering center system and a monitoring and documentation unit | | | | | | | | | | | | | | | |
| 11.11.11.1 1.11 | Result | Developing an infrastructure for electronic mental health services. | | | | | | | | | | | | | | | |
| No. | Activity | Performance indicators | Measurement tools | The main assumptions | Baseline 2019 | Target 2020 | The executing agency | 1 quarter 2020 | Quarter 2 2020 | 3rd quarter 2020 | Quarter 4 2020 | 1 quarter 2021 | Quarter 2 2021 | Quarter 3 2021 | Quarter 4 2021 | Funding source | Funding need in dollars |
| 11.11.11.1 | Establishment of a telephone answering center system for telephone counseling, counseling and therapy | Create the system | Performance reports | Funding available | 1 | 2 | The program and potential partners | | | | | | | | | Potential partners | 500,000 |
| Total field | | | | | | | | | | | | | | | | | 500,000 |

| No. | Mental health needs plan | | | | | | | | | | | | | | | | |
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| 12 | the field | . The private sector and those donating | | | | | | | | | | | | | | | |
| 12.12 | Strategic goal | . Motivating the private sector to invest and donate in the mental health sector | | | | | | | | | | | | | | | |
| 12.12.12 | The overall goal | Encouraging the private sector and those standing to invest and stop in the mental health sector. | | | | | | | | | | | | | | | |
| 12.12.12.1 2 | director | Signing cooperation and partnership agreements with investors and endowers | | | | | | | | | | | | | | | |
| 12.12.12.1 2.12. | result | Increase in invested and donated capital in the mental health sector. | | | | | | | | | | | | | | | |
| No. | Activity | Performance indicators | Measurement tools | The main assumptions | Baseline 2019 | Target 2020 | The executing agency | 1 quarter 2020 | Quarter 2 2020 | 3rd quarter 2020 | Quarter 4 2020 | 1 quarter 2021 | Quarter 2 2021 | Quarter 3 2021 | Quarter 4 2021 | Funding source | Funding need in dollars |
| 12.12.12.1 | Implementing consultative meetings with the owners of the capital and the benevolent to encourage them to invest and stop in the mental health sector | Meetings held | Records and agreements | Funding available | 0 | 20 | The program and potential partners | | | | | | | | | Potential partners | 20,000 |
| Total field | | | | | | | | | | | | | | | | | 20,000 |

| No. | Mental health needs plan | | | | | | | | | | | | | | | | |
|----------------|---|---|------------------------|----------------------|---------------|-------------|------------------------------------|----------------|----------------|------------------|----------------|----------------|----------------|----------------|----------------|--------------------|-------------------------|
| 13 | the field | Coordination, cooperation, resource mobilization and financing | | | | | | | | | | | | | | | |
| 13.13 | Strategic goal | Coordinate efforts and resources to meet specialized mental health needs. | | | | | | | | | | | | | | | |
| 13.13.13 | The overall goal | Mobilizing the efforts and resources of governmental, private, international, and international organizations working to fulfill specialized mental health needs. | | | | | | | | | | | | | | | |
| 13.13.13.13. | director | Signing cooperation and partnership agreements with government agencies related to mental health related local, international and international organizations | | | | | | | | | | | | | | | |
| 13.13.13.13.13 | The result | The relationship of cooperation and joint work with governmental agencies related to mental health related to local, international and international organizations improved | | | | | | | | | | | | | | | |
| No. | Activity | Performance indicators | Measurement tools | The main assumptions | Baseline 2019 | Target 2020 | The executing agency | 1 quarter 2020 | Quarter 2 2020 | 3rd quarter 2020 | Quarter 4 2020 | 1 quarter 2021 | Quarter 2 2021 | Quarter 3 2021 | Quarter 4 2021 | Funding source | Funding need in dollars |
| 13.13.13.1 | Holding consultative and coordination meetings among governmental agencies related to mental health | Meetings held | Records and agreements | Funding available | 0 | 10 | The program and potential partners | | | | | | | | | Potential partners | 10,000 |
| 13.13.13.2 | Issuing circulars and letters to some government agencies | Issuing circulars | A copy of the circular | Response of actors | 0 | 50 | The program and potential partners | | | | | | | | | Potential partners | 2,000 |
| 13.13.13.3 | Signing agreements and understandings with local, | Signing agree | Agreements documents | Commitment to | 0 | 10 | The program and | | | | | | | | | Potential partners | 5,000 |

| No. | Mental health needs plan | | | | | | | | | | | | | | | | |
|--------------------|---|---|-------------------------------------|------------------------------------|----------------------|----------------|--|------------------------------|------------------------------|--------------------------------|------------------------------|------------------------------|------------------------------|------------------------------|------------------------------|-------------------------------|-----------------------------------|
| 13 | the field | Coordination, cooperation, resource mobilization and financing | | | | | | | | | | | | | | | |
| 13.13 | Strategic goal | Coordinate efforts and resources to meet specialized mental health needs. | | | | | | | | | | | | | | | |
| 13.13.13 | The overall goal | Mobilizing the efforts and resources of governmental, private, international, and international organizations working to fulfill specialized mental health needs. | | | | | | | | | | | | | | | |
| 13.13.13.13. | director | Signing cooperation and partnership agreements with government agencies related to mental health related local, international and international organizations | | | | | | | | | | | | | | | |
| 13.13.13.13.13 | The result | The relationship of cooperation and joint work with governmental agencies related to mental health related to local, international and international organizations improved | | | | | | | | | | | | | | | |
| No. | Activity | Perfor man ce indic ators | Meas urem ent tools | The main assu mptio ns | Bas eline 2019 | Target 2020 | The execu ting agen cy | 1 qua rter 202 0 | Qua rter 2 202 0 | 3rd qua rter 202 0 | Qua rter 4 202 0 | 1 qua rter 202 1 | Qua rter 2 202 1 | Qua rter 3 202 1 | Qua rter 4 202 1 | Fun ding sour ce | Fundin g need in dollars |
| | international and global organizations | ment s | ment s | agree ments | | | potent ial partne rs | | | | | | | | | | |
| 13.13.13.4 | Preparing and submitting funding request projects for response plan .projects | Prepa ring 30 fundi ng reque st propo sals | A copy of the propo sal | Fundi ng availa ble | 0 | 30 | The progr am and potent ial partne rs | | | | | | | | | Pote ntial partn ers | 50,000 |
| Total field | | | | | | | | | | | | | | | | | 67,000 |