



**A Proposal For
An emergency mental health and psychosocial response plan
to treat and mitigate the psychological effects of the COVID-19
in the Republic of Yemen during the period: July/2020-June-2021**

**PREPARED BY
ABDULQODOS ABDULWAHAB HRMMAL
TRANSLATION BY
SHAHEED ALMOAYAD
THE NATIONAL MENTAL HEALTH PROGRAM
MINISTRY OF PUBLIC HEALTH AND POPULATION**

APRIL 12TH2020



Although (COVID-19) arrived in Yemen late across the southern governorates, expectations are that the virus will spread widely. This will put pressure on the health system, which has been weakened by the war and the blockade. The media pumping and intimidation of the risks of Covid-19 will negatively affect the morale of health workers in the front line to combat COVID-19 and the general public. Therefore, it is extremely important to provide MHPSS to mitigate and treat the psychological effects that the Covid-19 outbreak will leave, including reducing feelings of anxiety and fears of injury and death, enhancing resilience, and promoting a feeling of security, safety and hope. This is what nominates the National Mental Health Program to play this vital and important role in the context of the national response to combat COVID-19. At a time when our beloved country Yemen witnessed a humanitarian crisis is the largest and most severe in the world. It exacerbated the humanitarian and health situation from it in particular, which led to stopping the provision of many health services, including mental health, which led to a steady increase in the rates and rates of mental disorders spread, as the rate and the rate of mental disorders among the Yemenis affected by the war is estimated at about 19.5%. The prevalence rate is 195 / in every 1000 cases. This will leave catastrophic effects in the short and long term, especially when we know that the burden of the burden of mental disorders as measured by the corrected years of life is calculated by calculating the duration of the disability 7.4%, and the percentage of the disability for mental disorders is 22%, which is one of the highest rates of disability at the level of all diseases, which threatens a humanitarian catastrophe in Primarily. This is apart from the burden on the national economy by bearing the costs of dealing with the direct and indirect psychological effects of nearly five million psychologically affected people.

At the time, Yemen suffers from a severe shortage of resources and services specialized in mental health, as the number of psychiatrists does not exceed 59, and this means there is a psychiatrist for every 505,084 people. The average number of health workers specializing in mental health (psychiatrists, psychotherapists and nurses) is 304 estimated at 1.02 / specialists per 100,000 / people. Compared to the average in the Arab countries and countries in the Middle East region, which is estimated at 14.6 / specialized per 100,000 / people. The number of beds devoted to mental health in Yemen does not exceed 990 beds, at the rate of 3 \ beds per 100,000 people, compared to the average in the Arab countries and countries of the Middle East region estimated at 6.1 per bed per 100,000 people. The number of mental health facilities in Yemen is estimated to be about 4 / hospitals per 4,257,142 / people.

The painful situation of mental health was the motive for the Ministry of Public Health and Population, based on its human mission and professional values, and the responsibility incumbent on it. This is what led the initiative to analyze the current state of mental health and to prepare and adopt the emergency mental health and psychosocial response plan to treat and mitigate the psychological effects of the COVID-19 in the Republic of Yemen during the period: July/2020-June-2021. We invite stakeholders, United Nations agencies and organizations, and local and international organizations to participate and actively contribute to its financing.

Dr. Taha Ahmed Al-Motawakil

Minister of Public Health and Population

ACKNOWLEDGEMENTS

His Excellency The Minister of Public Health and Population

would like to express his gratitude and appreciation to the National Mental Health Program

for developing the:

The emergency mental health and psychosocial response plan to treat and mitigate the psychological effects of the COVID-19 in the Republic of Yemen during the period: July / 2020 - June / 2021.

His Excellency The Minister notes and urges with gratitude the various stakeholders, United Nations agencies and organizations, and local and international organizations to participate and contribute in financing:

The emergency mental health and psychosocial response plan to treat and mitigate the psychological effects of the COVID-19 in the Republic of Yemen during the period: July / 2020 - June / 2021.

Thank you very much to all United Nations agencies and organizations and international organizations working in Yemen .

His Excellency The Minister of Public Health and Population

Table of contents	Content	Page No.
1.0	Introduction	5
1.1	Country profile	5
1.2	The National Mental Health and Psychosocial Support Program	6
2.0	.Analysis of national capacities to respond to mental health emergencies in the Republic of Yemen	7
2.1	Resource analysis	7
2.2	Analyze the carrying capacity and the number of beds	7
2.3	.Mental health facilities	7
2.4	.Equipment, medicines and psychiatric supplies	7
2.5	.Information systems, monitoring and evaluation	7
2.6	.Research, training and qualification centers	7
2.7	. Non-governmental organizations	7
3.0	.Analysis of the risks of Covid-19 on mental health in the Republic of Yemen	8
3.1	Risks of the COVID-19	
3.2	Stress and mental disorders	8
3.3	The stress and mental disorders associated with Covid-19	8
3.4	The groups most at risk of stress and mental disorders as a result of the Covid-19 outbreak	9
4.0	The process of developing an emergency psychosocial response plan to address and mitigate the psychological effects of Covid-19 in the Republic of Yemen.	10
4.1	The sponsor	10
4.2	General supervision	10
4.3	Support and assistance	10
4.4	The stages of preparing the plan	10
4.5	Pillars of the plan	11
5.6	Plan priorities	12
4.6	The purpose of the plan	12
4.7	Scope of the plan	12
4.8	Plan interventions	12
5.0	Objectives and activities of the emergency psychosocial response plan to address and mitigate the psychological effects of Covid-19 in the Republic of Yemen.	13
5.1	Strategic goal	13
5.2	General goals	13
5.3	.Special goals	14
5.4	.Activities	15 -18
5.5	Matrix logical framework	19 -31
6.0	Alignment and synergy of the emergency psychosocial response plan to address and mitigate the psychological effects of Covid-19 in the Republic of Yemen with the priorities and plans of the local and international public health response	32
6.1	Alignment and synergy of the plan with the public health response plan for the Government of National Accord	32
6.2	Alignment and synergy of the plan with the sectoral response plan of the Ministry of Public Health and Population	32
6.3	Alignment and synergy of the plan with the UN's global response	32

Table of contents		
	Content	Page No.
6.4	Alignment and synergy of the plan with the response of United Nations organizations working in Yemen	32
6.5	Alignment and synergy of the plan with the health Cluster strategies and priorities and Mental Health Technical Working Group and psychosocial support	32
6.6	Align and synergy with the needs of children, the elderly, the disabled and survivors of GBV violations	32
7.0	Arrangements for the implementation of the emergency psychosocial response plan to address and mitigate the psychological effects of Covid-19 in the Republic of Yemen	33
7.1	Administrative arrangements	33
7.2	Coordination mechanism	34
7.3	.Cooperative partners	34
7.4	Communications and Information Department	34
7.5	Monitoring and evaluation	34
7.6	Operational restrictions	34
7.7	Define roles and responsibilities of primary stakeholders	35 -40
7.7	Time frame	41 -47
8.0	Funding the emergency psychosocial response plan to address and mitigate the psychological effects of Covid-19 in the Republic of Yemen.	48
8.1	Funding status	48
8.2	Total financing requirement	48
8.3	Funding requirement as per budget line	48
8.4	Financial need details	49 -54
9.0	Budget for the emergency psychosocial response plan to address and mitigate the psychological effects of Covid-19 in the Republic of Yemen	55-58
10. 0	Attachments, references and sources	59
10.1	Arab sources	59
10.2	Foreign sources	60

1.0 INTRODUCTION

Although (COVID-19) arrived in Yemen late across the southern governorates, expectations are that the virus will spread widely. This will put pressure on the health system, which has been weakened by the war and the blockade. The media pumping and intimidation of the risks of Covid-19 will negatively affect the morale of health workers in the front line to combat COVID-19 and the general public. Therefore, it is extremely important to provide MHPSSS to mitigate and treat the psychological effects that the Covid-19 outbreak will leave, including reducing feelings of anxiety and fears of injury and death, enhancing resilience, and promoting a feeling of security, safety and hope. This is what nominates the National Mental Health Program to play this vital and important role in the context of the national response to combat COVID-19.

1.1 Country Profile:

Yemen is witnessing the largest humanitarian operation in the world, with aid reaching more than 13 million people per month. It needs nearly 80 Percent of the population to some kind of humanitarian aid and protection. Ten million people are one step away From starvation, seven million people are malnourished. Funding will be reduced or 31 out of 41 programs closed A major United Nations humanitarian in the coming weeks unless funded urgently. Business partners need in the field Health Hundreds of millions of dollars for Corona Corvide-19 virus protection programs.

1.2 The National Mental Health and Psychosocial Support Program:

Vision:

Presence and attendance at the residence of any (Yemeni) people who needs mental health and psychosocial support services.

The mission:

We are working to enable (Yemeni) people to obtain of the quality mental health and psychosocial support services. With professionalism and high efficiency. As much as we can.

The Values:

1. Faith.
2. professional.
3. mercy.
4. Positive interaction.

Areas of interest and focus:

1. management effectiveness
2. Infrastructure and institutional
3. Prevention, treatment and rehabilitation.
4. Emergency and specialized mental health services
5. Medicines and psychiatric supplies.
6. Guidelines and quality standards for services.
7. Capacity building and continuing education.
8. Research, studies, evaluation and monitoring.
9. Prevention and awareness of mental health issues.
10. Keeping up with scientific development.
11. Electronic mental health.
12. The private sector.
13. Coordination, cooperation, resource mobilization and financing.

Goals:

1. Enhancing leadership effectiveness and managing mental health facilities.
2. Developing the infrastructure and institutional sector of the mental health sector.
3. Promotion, prevention, treatment and rehabilitation.
4. Providing specialized, first-aid, mental and healthcare services of high quality.
5. Providing medicines and psychiatric supplies.
6. Develop guidelines and quality standards for specialized mental health services
7. Capacity building working in the field of mental health
8. Doing research, studies, evaluation and monitoring.
9. Raise awareness of mental health issues.
10. Keeping up with scientific development and securing successful international experiences and experiences in the field of mental health.
11. Motivating the private sector to invest and stop in the mental health sector.
12. Coordinate efforts and resources to meet specialized mental health needs.

2.0 NATIONAL MENTAL HEALTH CAPACITY ANALYSIS IN THE REPUBLIC OF YEMEN

2.1 Resource analysis:

Yemen suffers from a severe shortage of resources and services specialized in mental health, as the number of psychiatrists does not exceed 59, and this means there is a psychiatrist for every 505,084 people. The average number of health workers specializing in mental health (psychiatrists, psychotherapists and nurses) is 304 estimated at 1.02 / specialists per 100,000 / people. Compared to the average in the Arab countries and countries in the Middle East region, which is estimated at 14.6 / specialized per 100,000 / people.

2.2 Analysis of the admission capacity and the number of beds:

The number of beds devoted to mental health in Yemen does not exceed 990 beds, at the rate of 3\ beds per 100,000 people, compared to the average in the Arab countries and countries of the Middle East region estimated at 6.1 per bed per 100,000 people. The number of mental health facilities in Yemen is estimated to be about 4 / hospitals per 4,257,142 / people.

2.3 .Mental health facilities:

1. Governmental hospitals: 4/general psychiatric hospitals in four governorates: Amanat Al Asimah, Taiz, Alhodaydah, and Aden.
2. Department in a general hospital: only one.
3. Outpatient psychiatric clinics in public hospitals: 7 / outpatient clinics.
4. Private hospital: 5 private hospitals.
5. Private center: 2 / centers.
6. Private clinics: 34 / private clinics.
7. Mental institution³ / Mental institution.

2.4 :.Equipment, medicines and psychiatric supplies:

Mental health facilities in Yemen suffer from a lack of equipment, medicines and psychiatric supplies.

2.5 Information, monitoring and evaluation systems:

Mental health facilities in Yemen do not have information systems.

2.6 Research, training and qualification centers:

Mental health facilities in Yemen do not have research, training and rehabilitation centers.

2.7. non-governmental organizations:

Some of the national and international NGOs work in the Yemeni in the field of mental health. It provides some services and provides some medicines and medical supplies.

3.0 ANALYSES RESKS OF COVID-19 ON THE MENTAL HEALTH IN THE REPUBLIC OF YEMEN

3.1 Risks of the COVID-19:

His Excellency the Minister of Public Health and Population Dr. Taha Al-Mutawakel warned that the outbreak of the Corona virus in Yemen will not be "stopped" and will be "very lethal" and that Yemen does not have sufficient resources and equipment to deal with the emerging Corona virus. He called on the United Nations organizations and the international community to take serious steps to support Yemen in confronting the Covid-19 virus. In a press release issued in Sana'a, April 28, 2020 - Her Excellency Mrs. Liz Grande, coordinator of the United Nations Office for Humanitarian Affairs in Yemen and Mr. Altaf Musani, WHO representative in Yemen, warned of the seriousness of the health situation in Yemen due to the Covid-19 threat.

3.2 Stress and mental health disorders:

Mental disorders are conditions that involve mild to severe changes that include thinking, emotion or behavior (or a combination of the above). Which leads to an inability to cope with the demands of normal and routine life. Mental disorders are linked to stress, personal, family, life, living, social and economic problems, and excessive stress due to a specific health condition, as is the case with cancer, diabetes and heart disease. It occurs as a result of the interaction between psychological, social and genetic factors, and biochemical imbalances affecting any person regardless of age, gender, income, marital status, race / religion / religion, tendencies, educational level, or any other aspect of cultural identity. It can occur at any age,

However, 75% of mental disorders start from the age of 24. And many mental disorders respond with appropriate care and psychological and medical treatment for recovery and recovery, God willing. More than 200 types of mental disorders are currently known and according to the classification system based on clinical observations of symptoms, signs and diagnostic criteria and is classified in 22 / diagnostic categories according to the fifth statistical and diagnostic manual DSM 5.

3.3 Stress and mental health disorders with coved-19:

It is common for outbreaks of the Covid-19 virus to be accompanied by a lot of stress and mental disorders, such as:

1. Fear of getting sick.
2. Fear of infecting others
3. Fear of dying from illness.
4. Avoid seeking health care in the health facilities for fear of contracting the disease
5. Fear of not being able to work and losing it if reporting and quarantining / sanitary isolation.
6. Feeling powerless to protect oneself and relatives.
7. Fear of reviving the traffic experience in a previous epidemic ordeal
8. There are symptoms and signs of other diseases, such as influenza, such as high fever, dry cough, and shortness of breath
9. Fear of not getting proper medical care in case of infection with Corona virus
10. Fear of being separated from parents, family and children in the event of quarantine / isolation
11. Fear of stigma and shame.

3.4 The groups most at risk of stress and mental disorders with Covid-19:

1. Patients with severe mental disorders in the home
2. The public health teams working in the frontline respond to the fight against Covid-19. Suspected cases under quarantine and their families.
3. Cases confirmed to be under isolation and their families.
4. Relevant, contacted and contacted cases with suspected and confirmed cases in the domestic quarantine or quarantine case.
5. Refused and feared cases seeking medical attention who show signs and symptoms of infection with the Coronavirus
6. The elderly
7. The public health response teams working in the frontline respond to the fight against Covid-19
8. Disabled and people with special needs
9. Displaced and unaccompanied residents of the streets.
10. Survivors of gender-based violence.
11. Prison Inmates
12. The security personnel and service workers supporting the public health response efforts to combat Covid-19
13. Residents of houses, facilities. Quarters and neighborhoods imposed a ban on going out and wandering.
14. The general population.

4.0 PROSES OF AN EMERGENCY MENTAL HEALTH & PSYCHOSOCIAL RESPON PLAN TO TREAT AND MITIGATE PSYCHOLEGCAL EFFECTS OF THE COVID-19 IN THE REPUBLIC OF YEMEN

4.1 Sponsor:

Ministry of Public Health and Population - The National Mental Health Program.

4.2 General supervision:

An emergency mental health and psychosocial response plan to treat and mitigate the psychological effects of the COVID-19 in the Republic of Yemen has been developed to treat and mitigate psychological effects that came as a result of the spread of Covid-19 under the direct guidance and **supervision of His Excellency the Minister of Public Health and Population.**

4.3 Technical Support:

1. The primary care sector agent.
2. Planning Sector Agent.
3. The agent of the curative medicine sector.
4. Under-Secretary of the Population Sector.
5. General Director of the Family Health Tool.
6. Director General of the Services and Emergency Department.
7. General Director of the International Cooperation Tool.
8. Director General of the Department of Epidemiological Surveillance.
9. General Director of Medical Supplies.
10. Director General of Training and Qualification.
11. General Manager of Financial Administration.

4.4 Steps to prepare a response plan:

The process of preparing the plan went through the following stages:

1. Analysis of the current state of mental health and psychosocial support.
2. Collecting, reviewing and analyzing the literature, guidelines and response plans issued by international and international organizations and bodies regarding mental health, developments and updates of Covid-19 and the health and humanitarian situation in Yemen.
3. Preparing the draft plan.
4. Review and approval.

4.5 :Pillars of the response plan:

1. The emergency psychosocial health response plan is part of the general health response plan to combat the Covid-19.
2. Operating of the Mental health facilities to continue providing its services accordance with the international principle, the broader context.
3. Inserting and merging some activities and interventions of the emergency mental health and psychosocial response plan in the activities of the sub-plans of the other unhealthy sectors involved in the public health response to combat the outbreak of Virus Covid-19 such as security, media and water, social affairs.
4. Coordination and directing of existing mental health and psychosocial resources and services and currently operated by the government or the private sector and organizations according to the structure of the public health system.
5. Adopting a long-term perspective in the exploitation and utilization of available international, international and local financial resources and assistance available for mental health and psychosocial support in improving and strengthening the infrastructure and service for mental health by implementing feasible, long-term and sustainable interventions instead of short-term and temporary interventions in accordance with the Ministry of Public Health response plan Population for the needs of mental health and psychosocial support in the Republic of Yemen 2020-2021.
6. Investing the strengths, resources and protective environments available in the community to stimulate and employ the cultural, cultural and social heritage and the faith identity of the Yemeni community to support the emergency mental health and psychosocial response plan.
7. Coordinates and implements the activities and services of the emergency mental health and psychosocial response plan through the national campaign for the emergency mental health and psychosocial response under the management of the Ministry of Public Health and Population and the supervision of the Higher Ministerial Committee to combat Covid-19 and in coordination with the Supreme Council for Administration and Coordination of Humanitarian Affairs International cooperation and related parties.
8. Providing mental health and psychosocial support services to all vulnerable population groups, regardless of race / ethnicity, age, gender, profession, or affiliation.
9. Opening the door for membership to governmental and private entities and institutions and local and international civil society organizations related to mental health and psychosocial support to join the national campaign for the emergency mental health and psychosocial response to treat and mitigate the psychological effects of the COVID-19 in the Republic of Yemen.
10. Dependence on the current resources and capabilities of public and private health facilities and organizations until funding proposals and requests are developed.
11. Coordination of services and case management among mental health service providers, technical working group partners, WHO and international mental health-related organizations.

4.6 Priorities of the plan:

1. Coordinate efforts, mobilize resources, and attract funding.
2. Promote mental health services and psychosocial support
3. Emergency health and psychological response to Covid-19
4. Provide psychiatric drugs and medical supplies
5. Awareness and preventive and curative psychological mobilization.

4.6 Purpose of the plan:

The primary purpose for the emergency mental health and psychosocial response is to: improve the efficiency and effectiveness for the treating and mitigation the psychological effects of the COVID-19 in the Republic of Yemen. And to mobilize and coordinate the efforts and resources of governmental, civil, international and international institutions operating in Yemen to address mental health and psychosocial support needs In the context of complementarity and synergy according to the government public response plan and the supreme ministerial committees to combat Covid-19.

4.7 Scope of the Plan :

God willing, it is expected that direct and indirect interventions and services of the the emergency mental health and psychosocial response will cover all governorates at the Republic of Yemen by cooperation and coordination with all concerned parties through the official and international channels approved

4.8 Plan interventions

God willing, many innovative and evidence-based interventions designed to treat mental disorders and pressures during crises and emergencies and pandemics will be implemented remotely and provide electronic mental health services via the use of first-aid psychological interventions, management and problem-solving developed, treatment and psychological counseling telephone, mobile force health emergency teams and other interventions that It allows access to the largest number of affected people and contributes to addressing the acute shortage of psychologists, meeting the growing demand for mental health services and reducing stigma by focusing on vulnerable groups and those most at risk of stress and mental disorders as a result of the Covid-19.

5.0 GOALS AND INDECATORESOF AN EMERGENCY MENTAL HEALTH & PSYCHOSOCIAL RESPONS PLAN TO TREAT AND MITIGATE PSYCHOOLEGICAL EFFECTS OF THE COVID-19 IN THE REPUBLIC OF YEMEN

5.1 The strategic goal:

Treat and mitigate the psychological effects of the COVID-19 in the Republic of Yemen during the period: July / 2020 - June / 2021.

5.2 General goals:

1. Mobilize the efforts and resources of governmental, private, international, and international organizations working to meet the needs of mental health and psychosocial support to address and mitigate the psychological effects of the Covid-19.
2. Promote the continued provision of preventive and curative services for mental health and psychosocial support that are currently in place.
3. Promote the continued arrival of essential psychological medicines and medical supplies to alleviate and treat the psychological consequences of the Covid-19.
4. Support, alleviate and treat pre-existing and emerging stress and mental disorders during the Covid-19 outbreak in special and vulnerable groups.
5. Design innovative evidence-based interventions to relieve and treat stress and mental disorders during the Covid-19.
6. Preparing guidelines and quality standards for the provision of mental health and psychosocial support services in order to meet the requirements and needs of the national campaign for the emergency mental health and psychosocial response to address and mitigate the psychological effects of the Covid-19.
7. Building the capacity of workers in the public health response and the national campaign for the emergency mental health and psychosocial response to combat of the Covid-19.
8. Implement assessments, research and studies as appropriate, and monitor and document the inputs and outputs of the activities of the national campaign for the emergency mental health and psychosocial response to mitigate and address the psychological effects of the Covid-19.
9. Mobilizing individuals and society to make a positive contribution to supporting and supporting the general health response efforts and the emergency mental health and psychosocial response.

5.3 Special goals:

1. Establish an institutional regulatory framework to contain and direct efforts of resources and services for the emergency mental and social health response plan to address and mitigate the psychological consequences of the Covid-19 outbreak.
2. Formation of the national mental health emergency team with 20% of the human resource currently working in public mental health facilities and local civil society organizations specialized in mental health and 80% of volunteers.
3. Coordinate and direct public and private mental health resources and services and psychosocial support and organizations operating in Yemen to mitigate and treat the psychological consequences of the Covid-19 outbreak.
4. Continue to provide regular mental health services in health facilities at 100% of the current capacity of outpatient and inpatient facilities
5. Supplying essential psychological drugs and medical supplies needed to alleviate and treat the psychological effects of the Covid-19 outbreak.
6. Establish an appropriate mechanism to support, alleviate and address pre-existing and emerging psychological stress and disorders during the Covid-19 outbreak in special groups.
7. Equipping and furnishing an adequate infrastructure to provide electronic mental health services remotely.
8. Prepare appropriate guidelines for guidelines to support, mitigate and treat pre-existing and emerging stress and mental disorders during the outbreak of Covid-19 among special groups
9. Training number 7600 / worker and general health response specialist and the national campaign for emergency mental health and social response to combat Covid-19.
10. Equipping and furnishing an adequate infrastructure to document the inputs and outputs of the activities of the national campaign for emergency mental health and social response to mitigate and treat the psychological effects of the Covid-19 outbreak.
11. Preparing and publishing educational materials and media with content that identifies the risks of corona and how to deal with psychological stress arising from injury fears and transmission

5.4 Activities:

1. Preparing the articles of association and issuing a decision to establish a regulatory framework that enjoys legal personality and financial liability in the name of the national campaign for emergency mental health and social response operating under the management and supervision of the Ministry of Public Health and Population.
2. Appointment of the administrative and supervisory apparatus of the national campaign for emergency psychological and social health response.
3. Opening a bank account in the name of the national campaign for emergency mental health and social response.
4. Preparing the headquarters of the national campaign for emergency mental health and social response.
5. Providing a subsidiary operating room for the national campaign for emergency health and social response to the central and subsidiary operating room to combat Covid-19
6. Designate a regular specialized mental health services team in health facilities
7. Designate a team to provide electronic mental health services remotely
8. Appoint a media awareness work team and preventive and curative psychological mobilization.
9. Appoint a rapid mental health intervention team
10. Appoint the monitoring, documentation and information team.

11. Issue a decision implementing the activities and services of the emergency mental health and social response plan through the national campaign for the emergency mental health and social response to address and mitigate the psychological effects of the Covid-19 outbreak. Under the management and supervision of the Ministry of Public Health and Population and the Higher Ministerial Committee to combat Covid-19 and in coordination with the Supreme Council for Administration and Coordination of Humanitarian Affairs and International Cooperation with the relevant local and international bodies.
12. Opening the door for membership to governmental and private entities and institutions and local and international civil society organizations related to mental health and psychosocial support to join the national campaign for emergency mental health and social response.
13. A weekly online coordination meeting was held for the technical working group on mental health and psychosocial support.
14. Holding consultative and coordination meetings among government agencies related to mental health and psychosocial support.
15. Issue circulars and letters to some government agencies related to activities and interventions implemented.
16. Signing agreements and understandings with local, international and international organizations related to the activities and implemented interventions.
17. Preparing and submitting projects for funding requests for emergency mental health and social response plan projects.
18. Establishing (9) mental health departments in public hospitals in the governorates of the Republic.
19. Operate the Hope Psychiatric Hospital in the Capital Secretariat.
20. Operating Al Salam Hospital for Mental Health in Alhudaydah
21. Operation of Taiz Psychiatric Hospital
22. Operation of Aden Psychiatric Hospital
23. Rehabilitation of psychological clinics in prisons in the governorates of the Republic.
24. Operation of the Yemeni Family Guidance Center, Sana'a.
25. Operation of the Yemeni Center for Family Guidance, Aden.
26. Operating psychological departments and clinics in public hospitals in the governorates.
27. Operation of the psychosocial care home for street displaced persons in Sana'a
28. Operation of the Sana'a Esnad Hospital.
29. Operation of the Ab Psychiatric Hospital.
30. Supplying and furnishing 70 clinics for the gap taxes in mental health, rural hospitals.
31. Create a team of mental health trainers and supervisors at the central and provincial levels.
32. Forming a mental health emergency work team at the governorate and district levels.
33. Managing field mental health teams to remote districts.
34. Providing essential psychological medications to relieve and treat the psychological effects of the Covid-19 outbreak. For 100,000 / cases.
35. Providing personal protection kits and equipment for 1000 / specialists and volunteers working in the national campaign for emergency psychosocial response
36. Supplying facilities providing mental health and psychosocial support, tools, tools, papers, inks, and laboratory solutions.
37. Continued management, treatment and care of patients with severe mental disorders in homes.

38. Support and alleviate the psychological pressures of the public health response teams working in the front line responding to the fight Covid-19.
39. Support and alleviate psychological pressures in cases suspected of being quarantined and their families.
40. Supporting and alleviating psychological pressures in confirmed cases under health isolation and their families.
41. Support and alleviate psychological pressures in closely related cases, contact and contact with suspected and confirmed cases, in domestic quarantine or in quarries.
42. Support and alleviate psychological pressures in rejected and feared cases seeking medical care from those who show signs and symptoms of infection with the Coronavirus.
43. Support and alleviate psychological stress among the elderly.
44. Support and alleviate psychological pressures for the handicapped and those with special needs.
45. Support and alleviate the psychological pressures of the homeless and unaccompanied living in the streets.
46. Support and alleviate the psychological pressure of survivors of violations of gender-based violence.
47. Support and alleviate psychological pressures among prison staff.
48. Support and alleviate psychological pressures among the security men and service workers supporting the public health response efforts to combat Covid-19
49. Support and alleviate the psychological pressures of the residents of the homes, utilities, lanes, and neighborhoods, who are subject to a ban on going out and moving around.
50. Support and alleviate psychological pressures among the general population.
51. Operating a hotline to provide treatment and psychological support services.
52. Preparing a guide for the principles of providing therapy and psychological support services.
53. The Hotline staff trained in the guideline of providing psychological treatment and telephone support services.
54. Preparing a map of mental health services and psychosocial support.
55. Develop an effective referral system that links mental health service providers with psychosocial support and workers among sectors and components of the public health response to combat COFED-19 in the operations room of the national campaign for emergency psychosocial response.
56. Implement specialized training courses remotely for the technical and administrative staff working in the national campaign for psychological and social response.
57. Hold remote meetings with mental health service providers, psychosocial support, and workers among sectors and components of the public health response to combat Covid-19.
58. Preparation of a guideline guide for the treatment and care of patients with severe mental disorders in the home.
59. .Preparation of a guideline guide to support and alleviate psychological stress among public health response teams working in the front line responding to COFED-19 control.
60. Prepare a guideline guide to support and alleviate psychological stress in cases of suspected quarantine and their families.
61. Preparation of a guide to guiding principles to support and alleviate psychological pressures in cases confirmed as being under isolation and their families.

62. Preparation of a guideline guide to support and alleviate psychological stress in closely related cases, contact and contact with suspected and confirmed cases in domestic quarantine or in quarries.
63. Prepare a guideline guide to support and alleviate psychological stress in dismissive and fearful situations seeking medical attention from those who show signs and symptoms of infection with the Coronavirus.
64. Preparing a guideline guide to support and alleviate psychological stress among the elderly.
65. Preparation of a guideline guide to support and alleviate psychological stress among persons with disabilities and people with special needs.
66. Preparing a guideline guide to support and alleviate the psychological stress of the homeless and unaccompanied residing in the streets.
67. Preparation of a guideline guide to support and alleviate the psychological stress of survivors of gender-based violence violations.
68. Preparation of a guideline guide to support and alleviate psychological pressures among prison inmates.
69. Preparation of a guideline guide to support and alleviate psychological pressures among security personnel and service workers supporting public health response efforts to combat Covid-19.
70. Prepare a guideline guide to support and alleviate psychological pressures among residents of homes, utilities, neighborhoods, and neighborhoods, who are subject to a ban on going out and touring.
71. Preparation of a guideline guide to support and alleviate psychological pressures among the general population.
72. Preparing a guide for guiding principles to secure the residence of the families of deceased burial and consolation in a manner that does not affect public health strategies to limit the spread of the virus and are consistent with the customs and traditions of Yemeni society.
73. Prepare a guideline guide for designing and preparing groups of facilities and activities that can be used by health workers and families during isolation.
74. Training of 1,000 workers in the public health response team working in the front line responding to COFED-19 control.
75. Training of 4,000 security personnel and service workers supporting the public health response effort to combat Covid-19.
76. Training of (50) psychiatrists on guidelines for providing mental health and psychosocial support services for those affected psychologically by Covid-19.
77. Training of (100) clinical psychologists on guidelines for providing mental health and psychosocial support services for those affected psychologically by Covid-19.
78. Training of (200) nurses of health workers in primary and secondary health care on the basics of psychological nursing.
79. Training of (200) general practitioners working in the primary and secondary health care field on the mental health gap gap program.
80. Training of (1000) school psychologist and social workers on the basics of school psychological counseling.
81. Training of (1000) community counselors on first aid.
82. Establish a follow-up, supervision, system, monitoring and documentation unit linked to mental health and psychosocial support providers in the governorates and districts.
83. Conduct a rapid assessment of the context and cultural issues of mental health interventions and psychosocial support
84. Conduct a rapid assessment of needs, training gap and available resources needs.

85. Merging and linking protection and case management systems at the first, second and third levels with the national campaign for psychosocial response to address and mitigate the psychological effects of Covid-19.
86. Provide advice, proposals, recommendations and advice for decision-making to the leadership of the Ministry and the sectoral ministerial committees.
87. A study of the psychological, nervous, and addictive states of the psychologically affected groups and those most at risk of suicide or aggressive behavioral impulses towards others as a result of the Covid-19 outbreak.
88. Study and monitor the early signs of collective and societal psychological crises.
89. Implement monitoring and evaluation visits to measure the effectiveness of mental health and psychosocial activities.
90. Prepare, print, and distribute 500,000 awareness posters with content that identifies the risks of corona and how to deal with psychological stress arising from injury fears and transmission.
91. Carrying out training workshops remotely to acquire stress-relieving skills and techniques arising from fears of injury and transmission of infection.
92. Preparing and broadcasting / broadcasting TV and radio educational talk shows with content that introduces the risks of corona and how to deal with psychological stress arising from injury fears and transmission.
93. Preparing and broadcasting / broadcasting TV and radio educational flashes with content that introduces the risks of corona and how to deal with psychological stress arising from fears of injury and transmission of infection
94. Preparing and sending short SMS and TV and radio awareness messages with introductory content about the dangers of corona and how to deal with psychological stress arising from injury fears and transmission of infection

5. 5. Matrix logical framework:

Matrix of logical framework:								
Field	General goal	Special objective	Activity	Performance indicators	Measurement tools	Key assumptions	Baseline	Target
	Improve the efficiency and effectiveness of the emergency psychosocial health response to treat and mitigate the psychological effects of the Covid-19 outbreak	Establish an institutional regulatory framework to contain and direct efforts of emergency mental and social health response resources and services to address and mitigate the psychological consequences of the Covid outbreak 19	Preparing the articles of association and issuing the decision to establish a regulatory framework that enjoys legal personality and financial liability in the name of the national campaign for emergency mental health and social response operating under the management and supervision of the Ministry of Public Health and Population	Provides the draft document for the statute	The draft statute documents	Delayed approval and issuance of the ministerial decision	The first stage	
			The appointment of the administrative and monitoring body for the national campaign for emergency psychological and social health response	Appointment of the administrative and supervisory team	Interview and selection report	Delayed approval	The first stage	
			Opening a bank account in the name of the national campaign for emergency mental and social health response	Opening an account	Supporting documents and achievement reports	Delayed approval	The first stage	
			Preparing the headquarters of the national campaign for emergency mental health and social response.	Availability of equipment	Supporting documents and achievement reports	Funding available	The first stage	
			Providing a subsidiary operation room for the national campaign for emergency mental health and social response linked to the central and subsidiary operating room to combat Covid-19	Availability of equipment	Supporting documents and achievement reports	Funding available	The first stage	
		Formation of the National Mental Health Emergency Team with 20% of the human resource currently	Appoint a working group to provide regular specialized mental health services in health facilities.	Appointment of the team	Supporting documents and achievement reports	Funding available	The first stage	

Matrix of logical framework:								
Field	General goal	Special objective	Activity	Performance indicators	Measurement tools	Key assumptions	Baseline	Target
		working in public mental health facilities and local civil society organizations specialized in mental health and 80% of volunteers.						
			Appoint a mental health services delivery team	Appointment of the team	Supporting documents and achievement reports	Funding available	The first stage	
			Appoint the media awareness work team and preventive and curative psychological mobilization	Appointment of the team	Supporting documents and achievement reports	Funding available	The first stage	
			Appointment of a rapid mental health intervention team.	Appointment of the team	Supporting documents and achievement reports	Funding available	The first stage	
			Designation of the Monitoring, Documentation and Information Team.	Appointment of the team	Supporting documents and achievement reports	Funding available	The first stage	
Coordination, cooperation, resource mobilization and financing	Mobilizing the efforts and resources of governmental, civil, international, and international organizations working to meet the needs of mental health and psychosocial support to address and mitigate the	Manage, coordinate and direct public and private mental health resources and services and psychosocial support organizations to mitigate and treat the psychological consequences of the Covid-19 outbreak.	Issue a decision implementing urgent mental and social health response activities and services through the national campaign for emergency mental health and social response to address and mitigate the psychological consequences of the spread of Covid-19 under the management and supervision of the Ministry of Public Health and Population and the supervision of the Higher Ministerial Committee to combat Covid-19 and in coordination with the Supreme Council for Administration and Coordination of Humanitarian Affairs and International Cooperation With the relevant authorities.	The decision is issued	Supporting documents and achievement reports	Funding available	The first stage	

Matrix of logical framework:								
Field	General goal	Special objective	Activity	Performance indicators	Measurement tools	Key assumptions	Baseline	Target
	psychological effects of the Covid-19 outbreak.							
			Membership is open to governmental and private entities and institutions and local and international civil society organizations related to mental health and psychosocial support to join the national campaign for emergency mental health and social response	Number of participating organizations	Supporting documents and achievement reports	Funding available	The first stage	30
			A weekly online coordination meeting was held for the technical working group on mental health and psychosocial support Holding consultative and coordination meetings among governmental agencies related to mental health	Number of meetings carried out	Supporting documents and achievement reports	Funding available	The first stage	12
			Holding consultative and coordination meetings among government agencies related to mental health and psychosocial support.	Number of meetings carried out	Supporting documents and achievement reports	Funding available	The first stage	12
			Issuing circulars and letters to some government agencies	Number of circulars and outgoing communications	Supporting documents and achievement reports	Funding available	The first stage	20
			Signing agreements and understandings with local, international and international organizations	Number of participating organizations	Supporting documents and achievement reports	Funding available	The first stage	10
			Preparing and submitting funding request projects for response plan projects.	Number of proposals prepared and submitted	Supporting documents and achievement reports	Funding available	The first stage	5
Mental health services and psychosocial support	Promote the continued provision of prevention and treatment services for mental health and psychosocial support to	Continue to provide regular mental health services in health facilities at 50% of the current capacity of outpatient clinics and 20%	Establishing (9) mental health departments in public hospitals in the governorates	Number of sections equipped	Supporting documents and achievement reports	Funding available	The first stage	9

Matrix of logical framework:								
Field	General goal	Special objective	Activity	Performance indicators	Measurement tools	Key assumptions	Baseline	Target
	address and mitigate the psychological consequences of the Covid-19 outbreak	for bed hospitalization.						
			Operation of Hope Psychiatric Hospital in the Capital City	The number of facilities that were operated	Supporting documents and achievement reports	Funding available	The first stage	1
			Operation of Al-Salam Hospital for Mental Health in Hodeidah	The number of facilities that were operated	Supporting documents and achievement reports	Funding available	The first stage	1
			Operation of the Taiz Psychiatric Hospital	The number of facilities that were operated	Supporting documents and achievement reports	Funding available	The first stage	1
			Operation of the Aden Psychiatric Hospital	The number of facilities that were operated	Supporting documents and achievement reports	Funding available	The first stage	1
			Rehabilitation of psychological clinics in prisons	The number of facilities that were operated	Supporting documents and achievement reports	Funding available	The first stage	1
			Operation of the Yemeni Family Guidance Center, Sana'a	The number of facilities that were operated	Supporting documents and achievement reports	Funding available	The first stage	1
			Operating the Yemeni Center for Family Guidance, Aden	The number of facilities that were operated	Supporting documents and achievement reports	Funding available	The first stage	1
			Operating psychological departments and clinics in public hospitals	The number of facilities that were operated	Supporting documents and achievement reports	Funding available	The first stage	1
			Operating the psychosocial care home	The number of facilities that were operated	Supporting documents and achievement reports	Funding available	The first stage	1

Matrix of logical framework:								
Field	General goal	Special objective	Activity	Performance indicators	Measurement tools	Key assumptions	Baseline	Target
			Operating Isnad hospital	The number of facilities that were operated	Supporting documents and achievement reports	Funding available	The first stage	1
			. Supplying and furnishing 70 clinics to bridge the gap in mental health, rural hospitals.	Number of clinics that are equipped	Supporting documents and achievement reports	Funding available	The first stage	70
			Create a team of mental health trainers and supervisors at the central and provincial levels	The number of teams created	Supporting documents and achievement reports	Funding available	The first stage	1
			Create a mental health emergency team at the governorates and directorates level	The number of facilities that were operated	Supporting documents and achievement reports	Funding available	The first stage	20
			Running field mental health teams to remote districts	The number of teams managed	Supporting documents and achievement reports	Funding available	The first stage	24
Providing psychological drugs and medical supplies	Promote the continued arrival of essential psychological drugs and medical supplies to mitigate and treat the psychological effects of the Covid-19 outbreak.	Supplying essential psychological drugs and medical supplies needed to alleviate and treat the psychological effects of the Covid-19 outbreak	Providing basic psychological medications to mitigate and treat the psychological effects of the Covid-19 outbreak. For a number of 100,000 cases	Number of cases supplied with medication	Supporting documents and achievement reports	Funding available	The first stage	100000
			Providing personal protection kits and equipment for 1000 / specialists and volunteers	The number of employees who were provided with the means of protection	Supporting documents and achievement reports	Funding available	The first stage	1000
			Providing tools, tools, papers, inks, laboratory solutions, etc. for 8 facilities.	Availability of means	Supporting documents and achievement reports	Funding available	The first stage	8

Matrix of logical framework:									
Field	General goal	Special objective	Activity	Performance indicators	Measurement tools	Key assumptions	Baseline	Target	
Emergency health and psychosocial response to Covid-19	Support, alleviate and address pre-existing and emerging stress and mental disorders during the outbreak of Covid-19 in special groups.	Establish an appropriate mechanism to support, mitigate and treat pre-existing and emerging mental disorders during the outbreak of Covid-19 among special groups	Continuous management, treatment and care of patients with severe mental disorders at home	The number of patients who received home care	Supporting documents and achievement reports	Funding available	The first stage	10000	
			Support and alleviate the psychological pressures of the public health response teams working in the front line responding to Covid-19.	Number of health workers who received psychological support	Supporting documents and achievement reports	Funding available	The first stage	1000	
			Support and alleviate psychological pressures of suspected cases of quarantine and their families.	The number of cases that received psychological support	Supporting documents and achievement reports	Funding available	The first stage	1000	
			Supporting and relieving psychological pressures of confirmed cases under health isolation and their families.	The number of cases that received psychological support	Supporting documents and achievement reports	Funding available	The first stage	1000	
			Support and alleviate psychological pressures in closely related cases, contact and contact with suspected and confirmed cases, in domestic quarantine or in quarries.	The number of cases that received psychological support	Supporting documents and achievement reports	Funding available	The first stage	10000	
			Support and alleviate psychological pressures in rejected and feared cases seeking medical care who show signs and symptoms of infection with the Coronavirus.	The number of cases that received psychological support	Supporting documents and achievement reports	Funding available	The first stage	500	
			Support and relieve psychological pressures in the elderly	The number of cases that received psychological support	Supporting documents and achievement reports	Funding available	The first stage	2500	

Matrix of logical framework:								
Field	General goal	Special objective	Activity	Performance indicators	Measurement tools	Key assumptions	Baseline	Target
			Support and alleviate psychological pressures for the handicapped and those with special needs.	The number of cases that received psychological support	Supporting documents and achievement reports	Funding available	The first stage	2500
			Support and alleviate the psychological pressures of the displaced and unaccompanied on the street.	The number of cases that received psychological support	Supporting documents and achievement reports	Funding available	The first stage	500
			. Support and alleviate the psychological stress of survivors of gender-based violence	The number of cases that received psychological support	Supporting documents and achievement reports	Funding available	The first stage	500
			Support and alleviate the psychological pressures of prison staff.	The number of workers who received psychological support	Supporting documents and achievement reports	Funding available	The first stage	500
			Support and alleviate psychological pressures among the security men and service workers supporting the public health response efforts to combat Covid19	The number of workers who received psychological support	Supporting documents and achievement reports	Funding available	The first stage	5000
			Support and alleviate the psychological pressures of the residents of the houses, facilities. Quarters and neighborhoods imposed a ban on going out and wandering.	The number of families that received psychological support	Supporting documents and achievement reports	Funding available	The first stage	500
			Support and alleviate psychological pressures among the general population.	Number of individuals who received psychological support	Supporting documents and achievement reports	Funding available	The first stage	100000
Innovative tele-mental health interventions	Design innovative evidence-based interventions to relieve and treat stress and mental	Providing and furnishing an adequate infrastructure to provide electronic mental health services remotely	Operating a hotline to provide treatment and psychological support services	Line operation and service availability	Supporting documents and achievement reports	Funding available	The first stage	1

Matrix of logical framework:								
Field	General goal	Special objective	Activity	Performance indicators	Measurement tools	Key assumptions	Baseline	Target
	disorders during the Covid-19 outbreak							
			Preparing a guide for the principles of providing treatment and psychological support services.	Availability of evidence	Supporting documents and achievement reports	Funding available	The first stage	1
			The Hotline staff trained in the principles of providing psychological treatment and telephone support services.	Carry out training	Supporting documents and achievement reports	Funding available	The first stage	1
			Preparing a map of mental health services and psychological and social support	Availability of services map	Supporting documents and achievement reports	Funding available	The first stage	1
			Develop an effective referral system that links mental health service providers with psychosocial support and workers among sectors and components of the public health response to combat COFED 19 in the operations room of the national campaign for psychosocial response	Availability of the assignment system	Supporting documents and achievement reports	Funding available	The first stage	1
			Implement specialized training courses remotely for the technical and administrative staff working in the national campaign for psychological and social response	Number of training courses implemented	Supporting documents and achievement reports	Funding available	The first stage	10
			Remote meetings with mental health service providers, psychosocial support and workers among sectors and components of the public health response to combat Covid-19	Number of meetings held	Supporting documents and achievement reports	Funding available	The first stage	12
Guidelines and quality standards for services.	Prepare guidelines and quality standards for providing mental health and psychosocial support services in order to meet	Prepare appropriate guidelines for supporting, mitigating and treating pre-existing and emerging stress and psychological disorders during the outbreak of	Preparing guidelines for treatment and care of patients with severe mental disorders in the home	Availability of evidence	Supporting documents and achievement reports	Funding available	The first stage	1

Matrix of logical framework:								
Field	General goal	Special objective	Activity	Performance indicators	Measurement tools	Key assumptions	Baseline	Target
	the requirements of the national campaign for psychosocial response.	Covid-19 among special groups..						
			Preparation of a guideline guide to support and alleviate psychological stress among the public health response teams working in the front line responding to Covid-19.	Availability of evidence	Supporting documents and achievement reports	Funding available	The first stage	1
			Preparing a guideline guide to support and alleviate psychological stress in cases of suspected quarantine and their families.	Availability of evidence	Supporting documents and achievement reports	Funding available	The first stage	1
			Preparing a guide for guiding principles to support and relieve psychological pressures of confirmed cases under isolation and their families.	Availability of evidence	Supporting documents and achievement reports	Funding available	The first stage	1
			Prepare a guideline guide to support and alleviate psychological stress in closely related cases, contact and contact with suspected and confirmed cases, in domestic quarantine or in quarries.	Availability of evidence	Supporting documents and achievement reports	Funding available	The first stage	1
			Preparation of a guideline guide to support and alleviate psychological stress in rejected and feared cases seeking medical attention from those who show signs and symptoms of infection with the Coronavirus.	Availability of evidence	Supporting documents and achievement reports	Funding available	The first stage	1
			Prepare a guideline guide to support and relieve psychological stress among the elderly.	Availability of evidence	Supporting documents and achievement reports	Funding available	The first stage	1
			Preparing a guide for guiding principles to support and alleviate the psychological pressures of the handicapped and those with special needs.	Availability of evidence	Supporting documents and achievement reports	Funding available	The first stage	1
			Preparing a guideline guide to support and alleviate the psychological stress of the homeless and unaccompanied living in the streets.	Availability of evidence	Supporting documents and achievement reports	Funding available	The first stage	1

Matrix of logical framework:								
Field	General goal	Special objective	Activity	Performance indicators	Measurement tools	Key assumptions	Baseline	Target
			Preparation of a guideline guide to support and alleviate the psychological stress of survivors of gender-based violence violations.	Availability of evidence	Supporting documents and achievement reports	Funding available	The first stage	1
			Preparing a guide for guidelines to support and alleviate psychological pressures among prison inmates.	Availability of evidence	Supporting documents and achievement reports	Funding available	The first stage	1
			Preparation of a guideline guide to support and alleviate psychological pressures among security personnel and service workers supporting public health response efforts to combat Covid-19	Availability of evidence	Supporting documents and achievement reports	Funding available	The first stage	1
			Preparation of a guideline guide to support and alleviate the psychological stress of home residents, facilities. Quarters and neighborhoods imposed a ban on going out and wandering.	Availability of evidence	Supporting documents and achievement reports	Funding available	The first stage	1
			Preparing a guide for guiding principles to support and alleviate psychological pressures among the general population.	Availability of evidence	Supporting documents and achievement reports	Funding available	The first stage	1
			Preparing a guide for guiding principles for securing the residence of deceased and funeral families in a manner that does not affect public health strategies to limit the spread of the virus and are consistent with the customs and traditions of Yemeni society	Availability of evidence	Supporting documents and achievement reports	Funding available	The first stage	1
			Preparing a guideline guide for designing and preparing groups of facilities and activities that can be used by health workers and families during isolation	Availability of evidence	Supporting documents and achievement reports	Funding available	The first stage	1
. Capacity building and continuing education	Capacity building of public health response and the national campaign for emergency mental health and social response to	Training of 7,600 workers and specialists in the public health response and the national campaign for emergency psychological and social health	Training of 1,000 workers in the public health response team working in the front line responding to Covid 19.	The number of targeted people who have been trained	Supporting documents and achievement reports	Funding available	The first stage	1000

Matrix of logical framework:								
Field	General goal	Special objective	Activity	Performance indicators	Measurement tools	Key assumptions	Baseline	Target
	combat Covid19	response to combat Covid-19						
			Training of 4,000 security personnel and service workers supporting the public health response effort to combat Covid-19	The number of targeted people who have been trained	Supporting documents and achievement reports	Funding available	The first stage	4000
			Training (50) psychiatrists on guidelines for providing mental health and psychosocial support services to those affected psychologically by Covid19	The number of targeted people who have been trained	Supporting documents and achievement reports	Funding available	The first stage	50
			Training (100) clinical psychologists on the guidelines for providing mental health and psychosocial support services to those affected psychologically by Covid-19	The number of targeted people who have been trained	Supporting documents and achievement reports	Funding available	The first stage	100
			Training (200) nurses of health workers in primary and secondary health care on the basics of psychological nursing	The number of targeted people who have been trained	Supporting documents and achievement reports	Funding available	The first stage	200
			Training of (200) general practitioners working in the primary and secondary health care on a program to bridge the mental health gap	The number of targeted people who have been trained	Supporting documents and achievement reports	Funding available	The first stage	200
			Training number (1000) school psychologist and social specialist on the basics of school psychological counseling.	The number of targeted people who have been trained	Supporting documents and achievement reports	Funding available	The first stage	1000
			Training (1000) community guides on first aid	The number of targeted people who have been trained	Supporting documents and achievement reports	Funding available	The first stage	1000
Monitoring, information and research	Carrying out assessments and research as necessary, and monitoring and documenting the inputs and outputs of the activities of the national	Equipping and furnishing an adequate infrastructure for the inputs and outputs of the activities of the national campaign for emergency mental health and social response to	Establish a follow-up, supervision, system, monitoring and documentation unit linked to mental health and psychosocial support providers in the governorates and districts	Availability of monitoring unit and monitoring system	Supporting documents and achievement reports	Funding available	The first stage	1

Matrix of logical framework:								
Field	General goal	Special objective	Activity	Performance indicators	Measurement tools	Key assumptions	Baseline	Target
	campaign for emergency mental health and social response to mitigate and treat the psychological effects of the Covid outbreak 19	mitigate and treat the psychological effects of the Covid-19 outbreak..						
			Conduct a rapid assessment of the context and cultural issues of mental health interventions and psychosocial support	The number of people consulted	Supporting documents and achievement reports	Funding available	The first stage	1
			Conduct a rapid assessment of needs, training gap and available resources needs.	The number of people consulted	Supporting documents and achievement reports	Funding available	The first stage	1
			Merging and linking protection and case management systems at the first, second and third levels with the national campaign for psychosocial response to address and mitigate the psychological effects of Covid-19	The number of people referred	Supporting documents and achievement reports	Funding available	The first stage	1
			Providing advice, proposals, recommendations and advice for decision making for the leadership of the Ministry and Ministerial Sectoral Committees.	The number of consultations provided to them	Supporting documents and achievement reports	Funding available	The first stage	10
			Study the psychological state of the psychologically affected groups and the groups most at risk of suicide or aggressive behavioral impulses towards others.	The number of people consulted	Supporting documents and achievement reports	Funding available	The first stage	2
			Study and monitor the early signs of collective and societal psychological crises.	Number of studies carried out	Supporting documents and achievement reports	Funding available	The first stage	1
			Implement monitoring and evaluation visits to measure the effectiveness of mental health and psychosocial support activities	The number of visits executed	Supporting documents and	Funding available	The first stage	12

Matrix of logical framework:								
Field	General goal	Special objective	Activity	Performance indicators	Measurement tools	Key assumptions	Baseline	Target
					achievement reports			
Media awareness and preventive and curative psychological mobilization	Mobilizing individuals and society to contribute positively to response efforts to combat the Covid-19 outbreak	1 Preparing and publishing materials and media Awareness with an introductory content about the dangers of corona and how to deal with psychological stress arising from fears of injury and transmission of infection.	Preparing, printing and distributing 500,000 awareness posters with introductory content about corona hazards and how to deal with psychological stress arising from injury fears and transmission.	Number of awareness posters printed and distributed	Supporting documents and achievement reports ¹	Funding available	The first stage	500000
			Carrying out remote training workshops to acquire the skills and techniques of psychological pressure relief resulting from fears of injury and transmission of infection.	Number of training workshops implemented	Supporting documents and achievement reports	Funding available	The first stage	5
			Preparing and broadcasting / broadcasting TV and radio educational talk shows with content introducing Corona hazards and how to deal with psychological stress arising from injury fears and transmission.	The number of radio and television talk shows that were prepared and broadcast	Supporting documents and achievement reports	Funding available	The first stage	10
			Preparing and broadcasting / broadcasting TV and radio educational flashes with content that introduces the risks of corona and how to deal with psychological stress arising from injury fears and transmission of infection.	The number of radio and television awareness flashes that were prepared and broadcast	Supporting documents and achievement reports	Funding available	The first stage	100
			Preparing and sending short messages, SMS, TV and radio awareness, with content that introduces the risks of corona and how to deal with psychological stress arising from fears of infection and transmission of infection.	The number of SMS messages sent	Supporting documents and achievement reports	Funding available	The first stage	2000000

6.0 HARMONIZATION AND SYNERGY OF AN EMERGENCY MENTAL HEALTH & PSYCHOSOCIAL RESPONSE PLAN TO TREAT AND MITIGATE PSYCHOLOGICAL EFFECTS OF THE COVID-19 IN THE REPUBLIC OF YEMEN

An emergency mental health and psychosocial response plan to treat and mitigate the psychological effects of the COVID-19 in the Republic of Yemen was developed to address and mitigate the psychological consequences of the Covid-19 outbreak, in line with the priorities of local and international public health response plans in accordance with the latest published updates to the date of preparing this document.

6.1 Alignment and synergy of the plan with the public health response plan for the Government of National Accord:

An emergency mental health and psychosocial response plan was developed to address and mitigate the psychological consequences of the Covid-19 outbreak, in harmony and synergy with the priorities of the public health response plans of the National Accord Government issued by the Higher Ministerial Committee

6.2 Alignment and synergy of the plan with the sectoral response plan of the Ministry of Public Health and Population:

An emergency mental health and psychosocial response plan was developed to address and mitigate the psychological consequences of the Covid-19 outbreak, in line with the priorities of the public health response plans of the Ministry of Public Health and Population and other ministerial sectoral plans

6.3 Alignment and synergy of the plan with the UN's global response:

An emergency mental health and psychosocial response plan was developed to address and mitigate the psychological consequences of the Covid-19 outbreak, in harmony and synergy with the United Nations Global Response Plan for Covid-19

6.4 Alignment and synergy of the plan with the response of United Nations organizations working in Yemen

An emergency mental health and psychosocial response plan was developed to address and mitigate the psychological consequences of the Covid-19 outbreak, in harmony and synergy with the strategic priorities of the WHO, UNICEF, UNFPA and Migration and the International Federation and Red Cross response plan

6.5 Alignment and synergy of the plan with the health Cluster strategies and priorities and Mental Health Technical Working Group and psychosocial support

An emergency mental health and psychosocial response plan was developed to address and mitigate the psychological consequences of the Covid-19 outbreak, in line with the priorities of the Cluster Health Strategy, Mental Health Technical Working Group, Psychosocial Support and other related Clusters

6.6 Align and synergize the plan with the needs of children, the elderly, the disabled and survivors of GBV violations

An emergency mental health and psychosocial response plan was developed to address and mitigate the psychological consequences of the Covid-19 outbreak, in line with the guidelines for special categories issued by relevant bodies, UNICEF and UNFPA.

7.0 ARRANGEMENT FOR IMPLEMENTATION OF AN EMERGENCY MENTAL HEALTH & PSYCHOSOCIAL RESPONSE PLAN TO TREAT AND MITIGATE PSYCHOLOGICAL EFFECTS OF THE COVID-19 IN THE REPUBLIC OF YEMEN

7.1 Administrative arrangements

1. Issuing an order assigning the National Mental Health Program the following tasks :
 - i. Managing, coordinating, and directing public and private mental health resources and services and psychosocial support and organizations to mitigate and treat the psychological consequences of the Covid-19 outbreak through a single window in the
 - ii. Supreme Council for Humanitarian Affairs and Coordination and International Cooperation.
 - iii. Establishing, equipping and operating the national campaign for emergency mental health and social response to address and mitigate the psychological effects of the Covid-19 outbreak, operating under the supervision of the leadership of the Ministry of Public Health and Population.
 - iv. Formation of a subsidiary operating room for the national campaign for emergency mental health and social response linked to the rooms of operations of public health response teams.
2. Formation of the National Mental Health Emergency Team with 20% of the human resource currently working in public mental health facilities and local civil society organizations specialized in mental health and with 80% of volunteers
 - i. The national mental health emergency team consists of five special teams
 - ii. dedicated specialized mental health services team in health facilities .
 - iii. team working to provide electronic mental health services remotely .
 - iv. Media Awareness Working Group and Preventive and Therapeutic Psychological
 - v. Mobilization
 - vi. Rapid mental health intervention team .
 - vii. Monitoring, Documentation and Information Team .
3. The mental health emergency team formed by the establishment's residency system (Rabat) is working on a monthly shift, month / month, month / rest.
4. The tasks of the national mental health emergency teams is implementation of the activities of the Emergency Psychosocial Response Plan and the activation of the national campaign for the emergency psychosocial response to address and mitigate the psychological effects of the Covid-19 outbreak.
5. Placing facilities for the provision of general mental health services and centers operated by local organizations and institutions under the direct management of the Ministry of Public Health and Population with its current capabilities to benefit from the infrastructure and institutional facilities of the telephone psychological counseling line, specialist clinics, operational financial resources and salaries
6. Putting private mental health services in civil society organizations and private sector facilities under the direct supervision of the Ministry of Public Health and Population.
7. Re-allocating public and private mental health facilities affiliated with organizations to provide basic mental health services in line with need and taking into account health status developments and the directives of the Ministry of Health leadership and the response committees of the Covid-19 outbreak.

7.2 Coordination mechanism:

1. The coordinator of the National Campaign for Emergency Mental and Social Health Response to treat and mitigate the psychological consequences of the Covid-19 outbreak coordinates the activities and interventions of the campaign in cooperation with the relevant department in the ministries and institutions involved in the response efforts to combat Covid-19.
2. The National Mental Health Program shall manage, coordinate and direct public and private mental health resources and services and psychosocial support and organizations to mitigate and treat the psychological consequences of the Covid-19 outbreak through the single window of the Supreme Council for the Administration and Coordination of Humanitarian Affairs and International Cooperation.
3. Health Cluster and Mental Health and Psychological Support Technical Working Group coordinates with organizations.

7.3 Cooperative partners:

The stakeholders, United Nations agencies and organizations, and local and international organizations.

7.4 Communications and Information Department:

The Information Department of the National Campaign and the Sub-Operations Room for Mental Health and Psychosocial Support shall assume the functions of the Communications and Information Department in cooperation with the competent department in the ministries and institutions participating in the response efforts to combat Covid-19.

7.5 Monitoring and evaluation:

The government, in cooperation with active groups and their humanitarian partners, will closely monitor the situation and interventions to ensure progress and accountability. The Ministry of Public Health and Population will implement the interventions and provide technical support in accordance with urgent priorities.

7.6 Operational limitations:

1. Limited human resources to organize and implement a large-scale response¹.
2. The absence of an organizational entity with a legal personality and financial edema that serves as the framework for containing and directing resources, especially financial ones, then aid and grants will be spent and disbursed in formal, useless and feasible activities in the near and medium term
3. Unless public mental health facilities that are operated by organizations are placed under direct supervision and management, especially among them local organizations, the response campaign will not be as it is intended to be.
4. The will and decision to press relevant government agencies to work under the management of a single crisis cell and pressure on the Yemen Humanitarian Fund to finance the activities and interventions of the response plan
5. The risk of depleting the stock of psychiatric drugs and the failure and evasion of doctors and psychotherapists from playing their national role
6. Unless the Rabat system is implemented and all precautionary measures are taken to protect the technical and administrative work team from injury, the human resource for the Republic of Yemen from physicians and psychotherapists will be lost in the first months.

7.7 Matrix defining roles and responsibilities for primary stakeholders:

Matrix defining roles and responsibilities for primary stakeholders			
No.	Activity	Implementation authority	Participants in implementation
1	Preparing the articles of association and issuing the decision to establish a regulatory framework that enjoys legal personality and financial liability in the name of the national campaign for emergency mental health and social response operating under the management and supervision of the Ministry of Public Health and Population	The National Campaign	Partners and stakeholders
2	The appointment of the administrative and monitoring body for the national campaign for emergency psychological and social health response	The National Campaign	Partners and stakeholders
3	Opening a bank account in the name of the national campaign for emergency mental and social health response	The National Campaign	Partners and stakeholders
4	Preparing the headquarters of the national campaign for emergency mental health and social response.	The National Campaign	Partners and stakeholders
5	Providing a subsidiary operation room for the national campaign for emergency mental health and social response linked to the central and subsidiary operating room to combat Covid-19	The National Campaign	Partners and stakeholders
6	Appoint a working group to provide regular specialized mental health services in health facilities.	The National Campaign	Partners and stakeholders
7	Appoint a mental health services delivery team	The National Campaign	Partners and stakeholders
8	Appoint the media awareness work team and preventive and curative psychological mobilization	The National Campaign	Partners and stakeholders
9	Appointment of a rapid mental health intervention team.	The National Campaign	Partners and stakeholders
10	Designation of the Monitoring, Documentation and Information Team.	The National Campaign	Partners and stakeholders
11	Issue a decision implementing urgent mental and social health response activities and services through the national campaign for emergency mental health and social response to address and mitigate the psychological consequences of the spread of Covid-19 under the management and supervision of the Ministry of Public Health and Population and the supervision of the Higher Ministerial Committee to combat Covid-19 and in coordination with the Supreme Council for Administration and Coordination of Humanitarian Affairs and International Cooperation With the relevant authorities.	The National Campaign	Partners and stakeholders
12	Membership is open to governmental and private entities and institutions and local and international civil society organizations related to mental health and psychosocial support to join the national campaign for emergency mental health and social response	The National Campaign	Partners and stakeholders
13	A weekly online coordination meeting was held for the technical working group on mental health and psychosocial support	The National Campaign	Partners and stakeholders
14	Holding consultative and coordination meetings among governmental agencies related to mental health	The National Campaign	Partners and stakeholders

Matrix defining roles and responsibilities for primary stakeholders

No.	Activity	Implementation authority	Participants in implementation
15th	Holding consultative and coordination meetings among government agencies related to mental health and psychosocial support.	The National Campaign	Partners and stakeholders
16	Issuing circulars and letters to some government agencies	The National Campaign	Partners and stakeholders
17	Signing agreements and understandings with local, international and international organizations	The National Campaign	Partners and stakeholders
18	Preparing and submitting funding request projects for response plan projects.	The National Campaign	Partners and stakeholders
19	Establishing (9) mental health departments in public hospitals in the governorates	The National Campaign	Partners and stakeholders
20	Operation of Hope Psychiatric Hospital in the Capital City	The National Campaign	Partners and stakeholders
21	Operation of Al-Salam Hospital for Mental Health in Hodeidah	The National Campaign	Partners and stakeholders
22	Operation of the Taiz Psychiatric Hospital	The National Campaign	Partners and stakeholders
23	Operation of the Aden Psychiatric Hospital	The National Campaign	Partners and stakeholders
24	Rehabilitation of psychological clinics in prisons	The National Campaign	Partners and stakeholders
25	Operation of the Yemeni Family Guidance Center, Sana'a	The National Campaign	Partners and stakeholders
26	Operating the Yemeni Center for Family Guidance, Aden	The National Campaign	Partners and stakeholders
27	Operating psychological departments and clinics in public hospitals	The National Campaign	Partners and stakeholders
28	Operating the psychosocial care home	The National Campaign	Partners and stakeholders
29	Operating Isnad hospital	The National Campaign	Partners and stakeholders
30	. Supplying and furnishing 70 clinics to bridge the gap in mental health, rural hospitals.	The National Campaign	Partners and stakeholders
31	Create a team of mental health trainers and supervisors at the central and provincial levels	The National Campaign	Partners and stakeholders
32	Create a mental health emergency team at the governorates and directorates level	The National Campaign	Partners and stakeholders
33	Running field mental health teams to remote districts	The National Campaign	Partners and stakeholders
34	Providing basic psychological medications to mitigate and treat the psychological effects of the Covid-19 outbreak. For a number of 100,000 cases	The National Campaign	Partners and stakeholders
35	Providing personal protection kits and equipment for 1000 / specialists and volunteers	The National Campaign	Partners and stakeholders
36	Providing tools, tools, papers, inks, laboratory solutions, etc. for 8 facilities.	The National Campaign	Partners and stakeholders

Matrix defining roles and responsibilities for primary stakeholders

No.	Activity	Implementation authority	Participants in implementation
37	Continuous management, treatment and care of patients with severe mental disorders at home	The National Campaign	Partners and stakeholders
38	Support and alleviate the psychological pressures of the public health response teams working in the front line responding to Covid-19.	The National Campaign	Partners and stakeholders
39	Support and alleviate psychological pressures of suspected cases of quarantine and their families.	The National Campaign	Partners and stakeholders
40	Supporting and relieving psychological pressures of confirmed cases under health isolation and their families.	The National Campaign	Partners and stakeholders
41	Support and alleviate psychological pressures in closely related cases, contact and contact with suspected and confirmed cases, in domestic quarantine or in quarries.	The National Campaign	Partners and stakeholders
42	Support and alleviate psychological pressures in rejected and feared cases seeking medical care who show signs and symptoms of infection with the Coronavirus.	The National Campaign	Partners and stakeholders
43	. Support and relieve psychological pressures in the elderly	The National Campaign	Partners and stakeholders
44	Support and alleviate psychological pressures for the handicapped and those with special needs.	The National Campaign	Partners and stakeholders
45	Support and alleviate the psychological pressures of the displaced and unaccompanied on the street.	The National Campaign	Partners and stakeholders
46	. Support and alleviate the psychological stress of survivors of gender-based violence	The National Campaign	Partners and stakeholders
47	Support and alleviate the psychological pressures of prison staff.	The National Campaign	Partners and stakeholders
48	Support and alleviate psychological pressures among the security men and service workers supporting the public health response efforts to combat Covid19	The National Campaign	Partners and stakeholders
49	Support and alleviate the psychological pressures of the residents of the houses, facilities. Quarters and neighborhoods imposed a ban on going out and wandering.	The National Campaign	Partners and stakeholders
50	Support and alleviate psychological pressures among the general population.	The National Campaign	Partners and stakeholders
51	Operating a hotline to provide treatment and psychological support services	The National Campaign	Partners and stakeholders
52	Preparing a guide for the principles of providing treatment and psychological support services.	The National Campaign	Partners and stakeholders
53	The Hotline staff trained in the principles of providing psychological treatment and telephone support services.	The National Campaign	Partners and stakeholders
54	Preparing a map of mental health services and psychological and social support	The National Campaign	Partners and stakeholders
55	Develop an effective referral system that links mental health service providers with psychosocial support and workers among sectors and components of the public health response to combat COFED 19 in the operations room of the national campaign for psychosocial response	The National Campaign	Partners and stakeholders

Matrix defining roles and responsibilities for primary stakeholders

No.	Activity	Implementation authority	Participants in implementation
56	Implement specialized training courses remotely for the technical and administrative staff working in the national campaign for psychological and social response	The National Campaign	Partners and stakeholders
57	Remote meetings with mental health service providers, psychosocial support and workers among sectors and components of the public health response to combat Covid-19	The National Campaign	Partners and stakeholders
58	Preparing guidelines for treatment and care of patients with severe mental disorders in the home	The National Campaign	Partners and stakeholders
59	Preparation of a guideline guide to support and alleviate psychological stress among the public health response teams working in the front line responding to Covid-19.	The National Campaign	Partners and stakeholders
60	Preparing a guideline guide to support and alleviate psychological stress in cases of suspected quarantine and their families.	The National Campaign	Partners and stakeholders
61	Preparing a guide for guiding principles to support and relieve psychological pressures of confirmed cases under isolation and their families.	The National Campaign	Partners and stakeholders
62	Prepare a guideline guide to support and alleviate psychological stress in closely related cases, contact and contact with suspected and confirmed cases, in domestic quarantine or in quarries.	The National Campaign	Partners and stakeholders
63	Preparation of a guideline guide to support and alleviate psychological stress in rejected and feared cases seeking medical attention from those who show signs and symptoms of infection with the Coronavirus.	The National Campaign	Partners and stakeholders
64	Prepare a guideline guide to support and relieve psychological stress among the elderly.	The National Campaign	Partners and stakeholders
65	Preparing a guide for guiding principles to support and alleviate the psychological pressures of the handicapped and those with special needs.	The National Campaign	Partners and stakeholders
66	Preparing a guideline guide to support and alleviate the psychological stress of the homeless and unaccompanied living in the streets.	The National Campaign	Partners and stakeholders
67	Preparation of a guideline guide to support and alleviate the psychological stress of survivors of gender-based violence violations.	The National Campaign	Partners and stakeholders
68	Preparing a guide for guidelines to support and alleviate psychological pressures among prison inmates.	The National Campaign	Partners and stakeholders
69	Preparation of a guideline guide to support and alleviate psychological pressures among security personnel and service workers supporting public health response efforts to combat Covid-19	The National Campaign	Partners and stakeholders
70	Preparation of a guideline guide to support and alleviate the psychological stress of home residents, facilities. Quarters and neighborhoods imposed a ban on going out and wandering.	The National Campaign	Partners and stakeholders
71	Preparing a guide for guiding principles to support and alleviate psychological pressures among the general population.	The National Campaign	Partners and stakeholders

Matrix defining roles and responsibilities for primary stakeholders

No.	Activity	Implementation authority	Participants in implementation
72	Preparing a guide for guiding principles for securing the residence of deceased and funeral families in a manner that does not affect public health strategies to limit the spread of the virus and are consistent with the customs and traditions of Yemeni society	The National Campaign	Partners and stakeholders
73	Preparing a guideline guide for designing and preparing groups of facilities and activities that can be used by health workers and families during isolation	The National Campaign	Partners and stakeholders
74	Training of 1,000 workers in the public health response team working in the front line responding to Covid 19.	The National Campaign	Partners and stakeholders
75	Training of 4,000 security personnel and service workers supporting the public health response effort to combat Covid-19	The National Campaign	Partners and stakeholders
76	Training (50) psychiatrists on guidelines for providing mental health and psychosocial support services to those affected psychologically by Covid19	The National Campaign	Partners and stakeholders
77	Training (100) clinical psychologists on the guidelines for providing mental health and psychosocial support services to those affected psychologically by Covid-19	The National Campaign	Partners and stakeholders
78	Training (200) nurses of health workers in primary and secondary health care on the basics of psychological nursing	The National Campaign	Partners and stakeholders
79	Training of (200) general practitioners working in the primary and secondary health care on a program to bridge the mental health gap	The National Campaign	Partners and stakeholders
80	Training number (1000) school psychologist and social specialist on the basics of school psychological counseling.	The National Campaign	Partners and stakeholders
81	Training (1000) community guides on first aid	The National Campaign	Partners and stakeholders
82	Establish a follow-up, supervision, system, monitoring and documentation unit linked to mental health and psychosocial support providers in the governorates and districts	The National Campaign	Partners and stakeholders
83	Conduct a rapid assessment of the context and cultural issues of mental health interventions and psychosocial support	The National Campaign	Partners and stakeholders
84	Conduct a rapid assessment of needs, training gap and available resources needs.	The National Campaign	Partners and stakeholders
85	Merging and linking protection and case management systems at the first, second and third levels with the national campaign for psychosocial response to address and mitigate the psychological effects of Covid-19	The National Campaign	Partners and stakeholders
86	Providing advice, proposals, recommendations and advice for decision making for the leadership of the Ministry and Ministerial Sectoral Committees.	The National Campaign	Partners and stakeholders
87	Study the psychological state of the psychologically affected groups and the groups most at risk of suicide or aggressive behavioral impulses towards others.	The National Campaign	Partners and stakeholders

Matrix defining roles and responsibilities for primary stakeholders

No.	Activity	Implementation authority	Participants in implementation
88	Study and monitor the early signs of collective and societal psychological crises.	The National Campaign	Partners and stakeholders
89	Implement monitoring and evaluation visits to measure the effectiveness of mental health and psychosocial support activities	The National Campaign	Partners and stakeholders
90	Preparing, printing and distributing 500,000 awareness posters with introductory content about corona hazards and how to deal with psychological stress arising from injury fears and transmission.	The National Campaign	Partners and stakeholders
91	Carrying out remote training workshops to acquire the skills and techniques of psychological pressure relief resulting from fears of injury and transmission of infection.	The National Campaign	Partners and stakeholders
92	Preparing and broadcasting / broadcasting TV and radio educational talk shows with content introducing Corona hazards and how to deal with psychological stress arising from injury fears and transmission.	The National Campaign	Partners and stakeholders
93	Preparing and broadcasting / broadcasting TV and radio educational flashes with content that introduces the risks of corona and how to deal with psychological stress arising from injury fears and transmission of infection.	The National Campaign	Partners and stakeholders
94	Preparing and sending short messages, SMS, TV and radio awareness, with content that introduces the risks of corona and how to deal with psychological stress arising from fears of infection and transmission of infection.	The National Campaign	Partners and stakeholders

7.7 Matrix timeframe:

Matrix Time frame	Time frame											
	Activity	2020						2021				
July		August	Sep.	October	Nov.	Dec.	January	February	March	April	May	June
Preparing the articles of association and issuing the decision to establish a regulatory framework that enjoys legal personality and financial liability in the name of the national campaign for emergency mental health and social response operating under the management and supervision of the Ministry of Public Health and Population												
The appointment of the administrative and monitoring body for the national campaign for emergency psychological and social health response												
Opening a bank account in the name of the national campaign for emergency mental and social health response												
Preparing the headquarters of the national campaign for emergency mental health and social response.												
Providing a subsidiary operation room for the national campaign for emergency mental health and social response linked to the central and subsidiary operating room to combat Covid-19												
Appoint a working group to provide regular specialized mental health services in health facilities.												
Appoint a mental health services delivery team												
Appoint the media awareness work team and preventive and curative psychological mobilization												
Appointment of a rapid mental health intervention team.												
Designation of the Monitoring, Documentation and Information Team.												
Issue a decision implementing urgent mental and social health response activities and services through the national campaign for emergency mental health and social response to address and mitigate the psychological consequences of the spread of Covid-19 under the management and supervision of the Ministry of Public Health and Population and the supervision of the Higher Ministerial Committee to combat Covid-19 and in coordination with the Supreme Council for Administration and Coordination of Humanitarian Affairs and International Cooperation With the relevant authorities.												

Matrix Time frame	Time frame											
	Activity	2020						2021				
July		August	Sep.	October	Nov.	Dec.	January	February	March	April	May	June
Membership is open to governmental and private entities and institutions and local and international civil society organizations related to mental health and psychosocial support to join the national campaign for emergency mental health and social response												
A weekly online coordination meeting was held for the technical working group on mental health and psychosocial support												
Holding consultative and coordination meetings among governmental agencies related to mental health												
Holding consultative and coordination meetings among government agencies related to mental health and psychosocial support.												
Issuing circulars and letters to some government agencies												
Signing agreements and understandings with local, international and international organizations												
Preparing and submitting funding request projects for response plan projects.												
Establishing (9) mental health departments in public hospitals in the governorates												
Operation of Hope Psychiatric Hospital in the Capital City												
Operation of Al-Salam Hospital for Mental Health in Hodeidah												
Operation of the Taiz Psychiatric Hospital												
Operation of the Aden Psychiatric Hospital												
Rehabilitation of psychological clinics in prisons												
Operation of the Yemeni Family Guidance Center, Sana'a												
Operating the Yemeni Center for Family Guidance, Aden												
Operating psychological departments and clinics in public hospitals												
Operating the psychosocial care home												
Operating Isnad hospital												
. Supplying and furnishing 70 clinics to bridge the gap in mental health, rural hospitals.												
Create a team of mental health trainers and supervisors at the central and provincial levels												
Create a mental health emergency team at the governorates and directorates level												

Matrix Time frame Time frame Activity	2020							2021				
	July	August	Sep.	October	Nov.	Dec.	January	February	March	April	May	June
Running field mental health teams to remote districts												
Providing basic psychological medications to mitigate and treat the psychological effects of the Covid-19 outbreak. For a number of 100,000 cases												
Providing personal protection kits and equipment for 1000 / specialists and volunteers												
Providing tools, tools, papers, inks, laboratory solutions, etc. for 8 facilities.												
Continuous management, treatment and care of patients with severe mental disorders at home												
Support and alleviate the psychological pressures of the public health response teams working in the front line responding to Covid-19.												
Support and alleviate psychological pressures of suspected cases of quarantine and their families.												
Supporting and relieving psychological pressures of confirmed cases under health isolation and their families.												
Support and alleviate psychological pressures in closely related cases, contact and contact with suspected and confirmed cases, in domestic quarantine or in quarries.												
Support and alleviate psychological pressures in rejected and feared cases seeking medical care who show signs and symptoms of infection with the Coronavirus.												
. Support and relieve psychological pressures in the elderly												
Support and alleviate psychological pressures for the handicapped and those with special needs.												
Support and alleviate the psychological pressures of the displaced and unaccompanied on the street.												
. Support and alleviate the psychological stress of survivors of gender-based violence												
Support and alleviate the psychological pressures of prison staff.												
Support and alleviate psychological pressures among the security men and service workers supporting the public health response efforts to combat Covid19												
Support and alleviate the psychological pressures of the residents of the houses, facilities. Quarters and												

Matrix Time frame	Time frame											
	Activity											
	2020											
	2021											
	July	August	Sep.	October	Nov.	Dec.	January	February	March	April	May	June
neighborhoods imposed a ban on going out and wandering.												
Support and alleviate psychological pressures among the general population.												
Operating a hotline to provide treatment and psychological support services												
Preparing a guide for the principles of providing treatment and psychological support services.												
The Hotline staff trained in the principles of providing psychological treatment and telephone support services.												
Preparing a map of mental health services and psychological and social support												
Develop an effective referral system that links mental health service providers with psychosocial support and workers among sectors and components of the public health response to combat COFED 19 in the operations room of the national campaign for psychosocial response												
Implement specialized training courses remotely for the technical and administrative staff working in the national campaign for psychological and social response												
Remote meetings with mental health service providers, psychosocial support and workers among sectors and components of the public health response to combat Covid-19												
Preparing guidelines for treatment and care of patients with severe mental disorders in the home												
Preparation of a guideline guide to support and alleviate psychological stress among the public health response teams working in the front line responding to Covid-19.												
Preparing a guideline guide to support and alleviate psychological stress in cases of suspected quarantine and their families.												
Preparing a guide for guiding principles to support and relieve psychological pressures of confirmed cases under isolation and their families.												
Prepare a guideline guide to support and alleviate psychological stress in closely related cases, contact and contact with suspected and confirmed cases, in domestic quarantine or in quarries.												

Matrix Time frame	Time frame											
	Activity	2020						2021				
		July	August	Sep.	October	Nov.	Dec.	January	February	March	April	May
Preparation of a guideline guide to support and alleviate psychological stress in rejected and feared cases seeking medical attention from those who show signs and symptoms of infection with the Coronavirus.												
Prepare a guideline guide to support and relieve psychological stress among the elderly.												
Preparing a guide for guiding principles to support and alleviate the psychological pressures of the handicapped and those with special needs.												
Preparing a guideline guide to support and alleviate the psychological stress of the homeless and unaccompanied living in the streets.												
Preparation of a guideline guide to support and alleviate the psychological stress of survivors of gender-based violence violations.												
Preparing a guide for guidelines to support and alleviate psychological pressures among prison inmates.												
Preparation of a guideline guide to support and alleviate psychological pressures among security personnel and service workers supporting public health response efforts to combat Covid-19												
Preparation of a guideline guide to support and alleviate the psychological stress of home residents, facilities. Quarters and neighborhoods imposed a ban on going out and wandering.												
Preparing a guide for guiding principles to support and alleviate psychological pressures among the general population.												
Preparing a guide for guiding principles for securing the residence of deceased and funeral families in a manner that does not affect public health strategies to limit the spread of the virus and are consistent with the customs and traditions of Yemeni society												
Preparing a guideline guide for designing and preparing groups of facilities and activities that can be used by health workers and families during isolation												
Training of 1,000 workers in the public health response team working in the front line responding to Covid 19.												
Training of 4,000 security personnel and service workers supporting the public health response effort to combat Covid-19												

Matrix Time frame Time frame Activity	2020						2021					
	July	August	Sep.	October	Nov.	Dec.	January	February	March	April	May	June
Training (50) psychiatrists on guidelines for providing mental health and psychosocial support services to those affected psychologically by Covid19												
Training (100) clinical psychologists on the guidelines for providing mental health and psychosocial support services to those affected psychologically by Covid-19												
Training (200) nurses of health workers in primary and secondary health care on the basics of psychological nursing												
Training of (200) general practitioners working in the primary and secondary health care on a program to bridge the mental health gap												
Training number (1000) school psychologist and social specialist on the basics of school psychological counseling.												
Training (1000) community guides on first aid												
Establish a follow-up, supervision, system, monitoring and documentation unit linked to mental health and psychosocial support providers in the governorates and districts												
Conduct a rapid assessment of the context and cultural issues of mental health interventions and psychosocial support												
Conduct a rapid assessment of needs, training gap and available resources needs.												
Merging and linking protection and case management systems at the first, second and third levels with the national campaign for psychosocial response to address and mitigate the psychological effects of Covid-19												
Providing advice, proposals, recommendations and advice for decision making for the leadership of the Ministry and Ministerial Sectoral Committees.												
Study the psychological state of the psychologically affected groups and the groups most at risk of suicide or aggressive behavioral impulses towards others.												
Study and monitor the early signs of collective and societal psychological crises.												
Implement monitoring and evaluation visits to measure the effectiveness of mental health and psychosocial support activities												

Matrix Time frame		Time frame										
Activity	Time frame											
	2020						2021					
	July	August	Sep.	October	Nov.	Dec.	January	February	March	April	May	June
Preparing, printing and distributing 500,000 awareness posters with introductory content about corona hazards and how to deal with psychological stress arising from injury fears and transmission.												
Carrying out remote training workshops to acquire the skills and techniques of psychological pressure relief resulting from fears of injury and transmission of infection.												
Preparing and broadcasting / broadcasting TV and radio educational talk shows with content introducing Corona hazards and how to deal with psychological stress arising from injury fears and transmission.												
Preparing and broadcasting / broadcasting TV and radio educational flashes with content that introduces the risks of corona and how to deal with psychological stress arising from injury fears and transmission of infection.												
Preparing and sending short messages, SMS, TV and radio awareness, with content that introduces the risks of corona and how to deal with psychological stress arising from fears of infection and transmission of infection.												

8. 0 FUNDING OF AN EMERGENCY MENTAL HEALTH & PSYCHOSOCIAL RESPON PLAN TO TREAT AND MITIGATE PSYCHOLEGCAL EFFECTS OF THE COVID-19 IN THE REPUBLIC OF YEMEN

8.1 Funding Status:

According to the United Nations website to Financial Tracking Service Tutorial that shows that the size of the funding of approval and arrived in Yemen to the date of preparation of this document was: **(720,613,562 \$) Seven hundred twenty million six hundred and thirty one thousand five hundred and sixty two US dollars.**

Total incoming funding	
Funding situation	Funded (US\$)
COVID-19 Global Humanitarian Response Plan	39,470,077
Yemen Humanitarian Response Plan 2020	236,215,296
Financing through plans	275,685,373
Other financing	169,242,816
Total	720,613,562

8. 2 Total financing need for response plan:

Total financing requirements for an emergency psychosocial response plan to address and mitigate the psychological effects of Covid-19 in the Republic of Yemen amount **16,994,884 Sixteen million nine hundred and ninety-four thousand eight hundred and eighty-four US dollars.**

Total financing need for response plan in US dollars		
Funding required	Source of funding	Total amount
Total funding required for response plan	Yemen Humanitarian Fund Stakeholders, UN agencies and organizations and organizations	16,994,884

8.3 Funding need According to the budget line:

Funding need According to the budget line			
No.	Item	Item code in budget	Total need in dollars
1	Salary and wage costs	A	220,000
2	Supplies, means and goods	B	3,500,000
3	Equipment	C	540,000
4	Contracts and services	D	11,159,900
5	Transport and conductors	E	120,000
6	Transfer and commission fees	F	3,000
7	Operating mandate and other indirect costs	G	498,500
8	Indirect support cost ratio	H	953,484
Total			16,994,884

8.4 Details of funding need:

Details of funding need			
No.	Activity	Budget item	The amount is in US dollars
1	Preparing the articles of association and issuing a decision to establish a regulatory framework that enjoys legal personality and financial liability in the name of the national campaign for emergency mental health and social response operating under the management and supervision of the Ministry of Public Health and Population	D	1,000
2	The appointment of the administrative and monitoring body for the national campaign for emergency psychological and social health response	D	1,000
3	Opening a bank account in the name of the national campaign for emergency mental health and social response.	D	100
4	Preparing the headquarters of the national campaign for emergency mental health and social response.	C	150,000
5	Supplying custom sub-operations for the national campaign for emergency mental health and social response linked to the central and sub-operations room to combat Covid-19	C	20,000
6	Appoint a working group to provide regular specialized mental health services in health facilities.	D	500
7	Appoint a team to provide remote mental health services.	D	500
8	Appoint the media awareness work team and preventive and curative psychological mobilization	D	500
9	Appointment of a rapid mental health intervention team.	D	500
10	Designation of the Monitoring, Documentation and Information Team.	D	500
11	Issue a decision implementing emergency mental and social health response activities and services through the national campaign for emergency mental health and social response to address and mitigate the psychological effects of the Covid-19 outbreak under the management and supervision of the Ministry of Public Health and Population and the brightening of the Higher Ministerial Committee to combat Covid-19 and in coordination with the Supreme Council for Administration and Coordination of Humanitarian Affairs and Cooperation International with the relevant authorities.	D	300
12	Membership is open to governmental and private entities and institutions and local and international civil society organizations related to mental health and psychosocial support to join the national campaign for emergency mental health and social response	D	3,000
13	A weekly online coordination meeting was held for the Technical Working Group on Mental Health and Psychosocial Support	G	200
14	Holding consultative and coordination meetings among governmental agencies related to mental health	G	2,000

Details of funding need			
No.	Activity	Budget item	The amount is in US dollars
15	Issuing circulars and letters to some government agencies	G	300
16	Signing agreements and understandings with local, international and international organizations	G	5,000
17	Preparing and submitting funding request projects for response plan projects.	D	10,000
18	Providing (9) mental health departments in public hospitals in the governorates	D	200,000
19	Operation of Hope Psychiatric Hospital in the Capital Secretariat	D	600,000
20	Operation of Al-Salam Hospital for Mental Health in Hodeidah	D	600,000
21	Hospital operation Taiz diseases Psychological	D	300,000
22	Run Aden hospital for diseases of mental	D	600,000
23	Rehabilitation of psychological clinics in prisons	D	600,000
24	Operation of the Yemeni Family Guidance Center , Sana'a	D	600,000
25	Operating the Yemeni Center for Family Guidance , Aden	D	400,000
26	Operating psychological departments and clinics in public hospitals	D	300,000
27	Operation of the psychological and social care home	D	300,000
28	Operation of the Asnad Hospital	D	500,000
29	Operating a psychiatric hospital	D	150 , 000
30	Equipping and furnishing of 70 clinic to curdled the gap in health psychiatric hospitals and rural.	C	140,000
31	Create a team of mental health trainers and supervisors at the central and provincial levels	D	72,000
32	Create a mental health emergency team at the governorates and directorates level	D	432,000
33	Running field mental health teams to remote districts	E	120,000
34	Providing basic psychological medications to relieve and treat the psychological effects of the Covid-19 outbreak . For 100,000 / cases	B	3,000,000
35	Providing personal protection kits and equipment for 1000 / specialists and volunteers	B	300,000
36	Providing tools, tools, papers, inks, laboratory solutions, etc.	B	200,000
37	Continuous management, treatment and care of patients with severe mental disorders at home	D	200,000
38	Support and alleviate the psychological stress of the public health response teams working in the front line responding to Covid-19 control .	D	200,000
39	Support and alleviate psychological pressures of suspected cases of quarantine and their families.	D	200,000
40	Supporting and relieving psychological pressures of confirmed cases under health isolation and their families.	D	200,000

Details of funding need			
No.	Activity	Budget item	The amount is in US dollars
41	Support and alleviate psychological pressures in closely related cases, contact and contact with suspected and confirmed cases, in domestic quarantine or in quarries.	D	200,000
42	Supporting and relieving psychological pressures in rejected and feared cases seeking medical care who show signs and symptoms of infection with the Coronavirus.	D	100,000
43	Support and relieve psychological pressures in the elderly.	D	100,000
44	Support and alleviate psychological pressures for the handicapped and those with special needs.	D	300,000
45	Support and alleviate the psychological pressures of the displaced and unaccompanied on the street.	D	300,000
46	Support and alleviate the psychological stress of survivors of gender-based violence.	D	200,000
47	Support and alleviate psychological pressures among prison staff.	D	100,000
48	Support and alleviate the psychological pressures of the security men and service workers supporting the public health response efforts to combat Covid-19	D	300,000
49	Support and alleviate the psychological pressures of the residents of the houses, facilities. Quarters and neighborhoods imposed a ban on going out and wandering.	D	500,000
50	Support and alleviate psychological pressures among the general population.	D	300,000
51	Operating a hotline to provide treatment and psychological support	D	200,000
52	Preparing a guide for the principles of providing treatment and psychological support services.	D	3,000
53	The Hotline staff trained in the principles of providing psychological treatment and telephone support services.	D	5,000
54	Preparing a map of mental health services and psychological and social support	D	5,000
55	Develop an effective referral system that links mental health service providers with psychosocial support and workers among sectors and components of the public health response to combat COFED 19 in the operations room of the National Campaign for Psychosocial Response	D	50,000
56	Implement specialized training courses remotely for the technical and administrative staff working in the national campaign for psychological and social response	D	20,000
57	Remote meetings with mental health service providers, psychosocial support and workers among sectors and components of the public health response to combat Covid-19	G	3,000
58	Preparation of a guideline guide for the treatment and care of patients with severe mental disorders in the home	D	5,000

Details of funding need			
No.	Activity	Budget item	The amount is in US dollars
59	Preparation of a guideline guide to support and relieve psychological stress among the public health response teams working in the front line responding to COFED-19 control .	D	5,000
60	Preparing a guideline guide to support and alleviate psychological stress in cases of suspected quarantine and their families.	D	5,000
61	Preparing a guide for guiding principles to support and relieve psychological pressures of confirmed cases under isolation and their families.	D	5,000
62	Prepare a guideline guide to support and alleviate psychological stress in closely related cases, contact and contact with suspected and confirmed cases, in domestic quarantine or in quarries.	D	5,000
63	Preparation of a guideline guide to support and alleviate psychological stress in rejected and feared cases seeking medical attention from those who show signs and symptoms of infection with the Coronavirus.	D	5,000
64	Prepare a guideline guide to support and relieve psychological stress among the elderly.	D	5,000
65	Preparing a guide for guiding principles to support and alleviate the psychological pressures of the handicapped and those with special needs.	D	5,000
66	Preparing a guideline guide to support and alleviate the psychological stress of the homeless and unaccompanied living in the streets.	D	5,000
67	Prepare a guideline guide to support and alleviate the psychological pressure of survivors of gender-based violence violations.	D	5,000
68	Preparing a guide for guidelines to support and alleviate psychological pressures among prison inmates.	D	5,000
69	Preparation of a guideline guide to support and alleviate psychological pressures among security personnel and service workers supporting public health response efforts to combat Covid-19	D	5,000
70	Preparation of a guideline guide to support and alleviate psychological stress among home residents, facilities. Quarters and neighborhoods imposed a ban on going out and wandering.	D	5,000
71	Preparing a guide for guidelines to support and alleviate psychological pressures among the general population.	D	5,000
72	Preparing a guide for guiding principles for securing the residence of deceased and funeral families in a manner that does not affect public health strategies to limit the spread of the virus and are consistent with the customs and traditions of Yemeni society	D	5,000
73	Dad's guide to guidelines for designing and preparing groups of facilities and activities that can be used by health workers and families during isolation	D	5,000

Details of funding need			
No.	Activity	Budget item	The amount is in US dollars
74	Training of 1,000 workers in the public health response team working in the frontline responding to Covid-19 control .	D	300,000
75	Training of 4,000 security personnel and service workers supporting the public health response effort to combat Covid-19	D	400,000
76	Training (50) psychiatrists on guidelines for providing mental health and psychosocial support services to those affected psychologically by Covid-19	D	30,000
77	Training (100) clinical psychologists on the guidelines for providing mental health and psychosocial support services to those affected psychologically by Covid-19	D	50,000
78	Training (200) nurses of health workers in primary and secondary health care on the basics of psychological nursing	D	60,000
79	Training of 200 general practitioners working in the primary and secondary health care on the mental health gap program	D	60,000
80	Training number (1000) school psychologist and social specialist on the basics of school psychological counseling.	D	300,000
81	Training (1000) community guides on first aid	D	200,000
82	Providing a monitoring and supervision unit, system, monitoring and documentation related to mental health and psychosocial support providers in the governorates and districts	C	200,000
83	Conduct a rapid assessment of the context and cultural issues of mental health interventions and psychosocial support	D	15,000
84	Conduct a rapid assessment of needs, training gap and available resources needs.	D	15,000
85	Integrate and link protection and case management systems at the first, second and third levels with the national campaign for psychosocial response to address and mitigate the psychological effects of Covid-19	C	30,000
86	Providing advice, proposals, recommendations and advice for decision making for the leadership of the Ministry and Ministerial Sectoral Committees.	G	10,000
87	Study the psychological state of psychologically affected groups and those most at risk of suicide or aggressive behavioral impulses towards others.	G	15,000
88	Study and monitor the early signs of collective and societal psychological crises.	G	15,000
89	Implement monitoring and evaluation visits to measure the effectiveness of mental health and psychosocial support activities	D	5,000
90	Preparing, printing and distributing 500,000 awareness posters with introductory content about corona hazards	D	250,000

Details of funding need			
No.	Activity	Budget item	The amount is in US dollars
	and how to deal with psychological stress arising from injury fears and transmission.		
91	Conducting remote training workshops to acquire the skills of stress reduction skills and techniques arising from fears of injury and transmission of infection.	D	40,000
92	Preparing and broadcasting / broadcasting TV and radio educational talk shows with content that introduces the risks of corona and how to deal with psychological stress arising from fears of infection and transmission of infection.	D	50,000
93	Preparing and broadcasting / broadcasting TV and radio educational flashes with content that introduces the risks of corona and how to deal with psychological stress arising from injury fears and transmission of infection.	D	100,000
94	Preparing and sending short messages, SMS, TV and radio awareness, with an introductory content about the dangers of corona, and how to deal with psychological stress arising from fears of infection and transmission of infection.	D	50,000
95	Remittance fees and commissions	F	3,000
96	Electricity, water and cleaning facilities	G	60,000
97	Maintenance and fuel costs	G	100,000
98	Communication, internet and website costs	G	48,000
99	Guard and security costs	G	120,000
100	Pay headquarters rents and service delivery facilities	G	120,000
101	Paying salaries and wages to the direct and supportive workers in the response campaign	A	220,000
102	Administrative support rate 6%	H	953,484
Total			16,994,884

9.0 BUDGET OF AN EMERGENCY MENTAL HEALTH & PSYCHOSOCIAL RESPON PLAN TO TREAT AND MITIGATE PSYCHOLEGCAL EFFECTS OF THE COVID-19 IN THE REPUBLIC OF YEMEN

Requesting Organization - Sub-Implementing Partner	Ministry of Public Health and Population -The National Mental Health Program
Response Plan Title	Budget of the emergency mental health and psychosocial response plan to treat and mitigate the psychological effects of the COVID-19 in the Republic of Yemen during period: July/2020-June-2021.
Funding Organization:	OCHA-WHO
Actual date [start - end]	1 July 2020 - 30 June 2021
Sending Date	30- June -2020

1. Staff and Other Personnel Costs and wages (please itemize costs of staff, consultants and other personnel to be recruited directly by the implementing partner for Response Plan implementation)

Code	Budget Line Description	D / S	Quantity	Unit Cost	Duration Recurrence	% Cost	Total Cost
1.1	A. Staff and Other Personnel Costs	D / S	1	\$18,333.33	12	100%	\$219,999.96
To cover the cost of salaries and wages of the direct workers in the national campaign the emergency mental health and psychosocial response plan to treat and mitigate the psychological effects of the COVID-19 in the Republic of Yemen during period: July/2020-June-2021.							
Sub Total							\$219,999.96

2. Equipment (please itemize costs of non-consumables to be purchased under the Response Plan) Equipment & Furniture of the National Mental Health Program building.

Code	Budget Line Description	D / S	Quantity	Unit Cost	Duration Recurrence	% Cost	Total Cost
2.1	B. Equipment	D	1	\$540,000.00	1	100%	\$540,000.00
Covering the cost of non-consumables and furniture, equipment, and equipment needed to operate the national campaign for the emergency mental health and psychosocial response plan to treat and mitigate the psychological effects of the COVID-19 in the Republic of Yemen during period: July/2020-June-2021.							
Sub Total							540,000.00

3. Supplies, Commodities, Materials: (including associated transportation, freight, storage and distribution costs)

Code	Budget Line Description	D / S	Quantity	Unit Cost	Duration Recurrence	% Cost	Total Cost
3.1	C. Supplies, Commodities, Materials	D	1	\$3,500,000.00	1	100%	\$3,500,000.00
Covering the cost of consumables, supplies and medicines needed to operate the national campaign for the emergency mental health and psychosocial response plan to treat and mitigate the psychological effects of the COVID-19 in the Republic of Yemen during period: July/2020-June-2021.							
Sub Total							\$3,500,000.00

4. Contractual Services (please list works and services to be contracted under the Response Plan)

Code	Budget Line Description	D / S	Quantity	Unit Cost	Duration Recurrence	% Cost	Total Cost
4.1	D. Contractual Services	D	1	11009900	1	100%	\$11,009,900.00
Covering the cost of operating facilities providing mental health services operating within the national campaign for the emergency mental health and psychosocial response plan to treat and mitigate the psychological effects of the COVID-19 in the Republic of Yemen during period: July/2020-June-2021.							\$11,009,900.00
Sub Total							\$11,009,900.00
5. Travel (please itemize travel costs of staff, consultants and other personnel for Response Plan implementation)							
Code	Budget Line Description	D / S	Quantity	Unit Cost	Duration Recurrence	% Cost	Total Cost
5.1	E. Travel	D	1	\$10,000.00	12	100%	\$120,000.00
Cover the cost of travel and travel of workers within the national campaign for the emergency mental health and psychosocial response plan to treat and mitigate the psychological effects of the COVID-19 in the Republic of Yemen during period: July/2020-June-2021.							\$120,000.00
Sub Total							\$120,000.00
6. Transfers and Grants to Counterparts (please list transfers and sub-grants to Response Plan implementing partners)							
Code	Budget Line Description	D / S	Quantity	Unit Cost	Duration Recurrence	% Cost	Total Cost
6.1	F. Banking Charges	D	1	\$250.00	12	100%	\$3,000.00
Covering the cost of the transfers and bank charges needed for the financial transactions necessary to operate the national campaign for the emergency mental health and psychosocial response plan to treat and mitigate the psychological effects of the COVID-19 in the Republic of Yemen during period: July/2020-June-2021.							\$3,000.00
Sub Total							\$3,000.00
7. General Operating and Other Direct Costs (please include general operating expenses and other direct costs for Response Plan implementation) Improve the efficiency and effectiveness of the national mental health program							
Code	Budget Line Description	D / S	Quantity	Unit Cost	Duration Recurrence	% Cost	Total Cost
7.6	Utilities (Water, Electricity and others)	D	1	\$60,000.00	1	100%	\$60,000.00
Covering the cost of water, electricity and necessary maintenance for the buildings and facilities of the national campaign for the emergency mental health and psychosocial response plan to treat and mitigate the psychological effects of the COVID-19 in the Republic of Yemen during period: July/2020-June-2021.							\$60,000.00
7.7	Fuel, Maintenance and other related costs	D	1	\$100,000.00	1	100%	\$100,000.00
Covering the cost of providing fuel and fuel, and maintaining the machines and equipment needed to operate the national campaign for the emergency mental health and psychosocial response plan to treat and mitigate the psychological effects of the COVID-19 in the Republic of Yemen during period: July/2020-June-2021.							\$100,000.00
7.8	Response plan Communication costs	D	1	\$48,000.00	1	100%	\$48,000.00

Covering the cost of communications, the internet, the website and the advertisements needed to operate the national campaign for the emergency mental health and psychosocial response plan to treat and mitigate the psychological effects of the COVID-19 in the Republic of Yemen during period: July/2020-June-2021.							
7.9	Security and related costs	D	1	\$120,000.00	1	100%	\$120,000.00
Covering the cost of the salaries and wages of security guard individuals and companies contracts necessary to secure and guard the buildings and facilities of the national campaign for the emergency mental health and psychosocial response plan to treat and mitigate the psychological effects of the COVID-19 in the Republic of Yemen during period: July/2020-June-2021.							
7.1	Meeting and Hospitality	D	1	\$50,500.00	1	100%	\$50,500.00
Covering the cost of stationery and hospitality needs and requirements for the offices and facilities of the national campaign for the emergency mental health and psychosocial response plan to treat and mitigate the psychological effects of the COVID-19 in the Republic of Yemen during period: July/2020-June-2021.							
7.1	Office Rent	D	1	\$120,000.00	1	100%	\$120,000.00
Covering the cost of renting the offices and buildings of the facilities of the National Campaign for the emergency mental health and psychosocial response plan to treat and mitigate the psychological effects of the COVID-19 in the Republic of Yemen during period: July/2020-June-2021.							
Sub Total							\$498,500.00
Sub Total							\$15,891,399.96
PSC Cost							\$953,484.00
The cost of administrative support costs to the Ministry of Public Health and Population (percentage, not more than 6%)							
Total Fund Response Plan Cost							\$16,844,883.96
Grand Total Fund Response Plan Cost							\$16,844,883.96

10 .0 ATTACHMENT AND REFERENCES OF AN EMERGENCY MENTAL HEALTH & PSYCHOSOCIAL RESPONNS PLAN TO TREAT AND MITIGATE PSYCHOLEGICAL EFFECTS OF THE COVID-19 IN THE REPUBLIC OF YEMEN

10. 1 Arab sources:

1. وثيقة مبادئ نفسية توجيهية عامة للعمل بها استعدادا لمواجهة فيروس كورونا.
2. مقترح توصيات تقييم وتحديث استراتيجيات وخطط وإجراءات وتدابير واستعدادات المتخذة لمواجهة تفشي فيروس كورونا المستجد. مراجعة مكتبية لبعض الأدلة المرجعية والدراسات العلمية المحدثّة الصادرة عن ال مقترح بروتكول للتعامل مع جثامين المتوفين جراء فيروس كورونا المستجد من منظور صحي في ضوء توصيات الهيئات الصحية وتجارب بعض الدول المتأثرة بفيروس كورونا
3. خطة استجابة وزارة الصحة العامة والسكان لاحتياجات الصحة النفسية في الجمهورية اليمنية 2021-2020
4. مذكرة موجزة تلخص الأفكار الأساسية المرتبطة بالصحة النفسية والدعم النفسي الاجتماعي فيما يخص الاعتبارات المتعلقة بتفشي فيروس كورونا المستجد مارس 2020.
5. إطار الصحة النفسية والدعم النفسي-الاجتماعي قامت الأونروا بتطوير هذا الإطار بدعم مالي وتقني من الحكومة ألمانيا والجمعية الألمانية للتعاون الدولي.
6. بيان صحفي لمكتب منسق الأمم المتحدة المقيم ومنسق الشؤون الإنسانية في اليمن (لمنظمات الإنسانية تسابق الزمن لمساعدة اليمن في مواجهة كوفيد-19) 23 أبريل 2020.
7. بيان صحفي لمكتب منسق الأمم المتحدة المقيم ومنسق الشؤون الإنسانية في اليمن (اليمن في قلب العاصفة المتكاملة لفيروس كورونا كوفيد-19) 28 أبريل 2020.
8. الاستجابة الإنسانية لصندوق الأمم المتحدة للسكان في اليمن 2020
9. محضر الاجتماع التنسيقي لكتلة الصحة التأهب والاستجابة لكوفيد-19 15/ابريل/2020.
10. خطة الاستجابة الصحية العامة لوزارة الصحة العامة والسكان-اليمن.
11. ارشادات حماية الطفل حول فيروس كورونا الجديد ١٩ منظمة حماية الطفولة 2020.
12. رسائل وأنشطة رئيسية للوقاية من كوفيد-19 والسيطرة عليه في المدارس 2020 .
13. الدليل الوطني للصحة النفسية المجتمعية الإصدار الأول 2019.
14. فيروس كورونا المستجد كوفيد19 من منظور النوع الاجتماعي موجز تقني حماية الصحة والحقوق الجنسية والإنجابية وتعزيز المساواة بين الجنسين مارس 2020.

10.2 Foreign sources:

1. YEMEN COVID-19 Brief OCHA 20 April 2020.
2. YEMEN - COMPLEX EMERGENCY HUMANITARIAN FUNDING FOR THE YEMEN RESPONSE IN FYS 2019-2020 USAID .
3. Humanitarian Action for Children UNICEF 2020.
4. Mental Health and Psychosocial Support in the Uganda Refugee Response UNICEF November 2019.
5. Yemen COVID-19 Humanitarian Task Force 29 April 2020 | Summary Notes
6. COVID-19 IN YEMEN State Narratives, Social Perceptions, and Health Behaviors Thematic report - 4 May 2020
7. A UN framework for the immediate socio-economic response to COVID-19 APRIL 2020.
8. FAO Rapid response and anticipatory action (January – December 2020)
9. HUMANITARIAN UPDATE OCHA Issue 04 / April 2020 .
10. Basic Psychosocial Skills A Guide for COVID-19 Responders Final draft IASC 2020
11. The Secretary-General's UN COVID-19 Response and Recovery Fund APRIL 2020
12. WHO COVID-19 STRATEGIC PREPAREDNESS AND RESPONSE PLAN Country Preparedness and Response Status for COVID-19 as of 7 May 2020
13. COVID-19 Strategic Preparedness and Response Plan OPERATIONAL PLANNING GUIDELINES TO SUPPORT COUNTRY PREPAREDNESS AND RESPONSE Draft as of 12 February 2020.
14. Yemen: Affected country funding profile for funding by donor 05-May-2020 .
15. Yemen: Affected country funding profile for funding by recipient organization 05-May-2020
16. WHO COVID - 19 STRATEGY UPDATE 14 April 2020
17. Emergency Plan of Action (EPoA) Yemen: Floods 2020.
18. SHARED RESPONSIBILITY, GLOBAL SOLIDARITY: Responding to the socio-economic impacts of COVID-19 March 2020
19. Mental health and psychosocial considerations during the COVID-19 outbreak who 18 March 2020
20. Yemen Plan of Action 2018-2020 Strengthening resilient agricultural livelihoods FAO
21. Federal Healthcare Resilience Task Force Alternate Care Site Toolkit Second Edition
22. PSYCHOSOCIAL RESPONSE TO EFFORTS OF THE HEALTH PROFESSIONALS, THEIR FAMILIES AND TO THE GENERAL PUBLIC THOSE AFFECTED BY (COVID-19) IN YEMEN (MAY - DECEMBER 2020)
23. WA State DOC COVID-19 Mental Health / Psychiatry Response Guideline Version 3 (April 23, 2020)
24. Mental Health and Psychosocial Support for Staff, Volunteers and Communities in an Outbreak of Novel Coronavirus
25. Briefing note on addressing mental health and psychosocial aspects of COVID-19 Outbreak- Version 1.1 Feb 2020
26. COMMUNITY-BASED MENTAL HEALTH AND PSYCHOSOCIAL SUPPORT IN HUMANITARIAN SETTINGS:
27. Review The COVID-19 outbreak and psychiatric hospitals in China: managing challenges through mental health service reform